

Company Registration Number: 10034289 (England & Wales)

Everychild Partnership Trust

(A company limited by guarantee)

Annual report and financial statements

For the year ended 31 August 2025

Everychild Partnership Trust
(A company limited by guarantee)

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REFERENCE AND ADMINISTRATIVE DETAILS

Members	S Ashkuri N Clark (resigned 22 October 2024) N Rose E Neighbour M Kuye E Goff (appointed 15 October 2024)
Trustees	P Brooks, Vice Chair ^{1,2} J Faulkes, Chair ^{1,3} N Heslop, Chair of finance, Audit & Risk Committee ^{1,3} S Lawrence ^{1,3} E Morton ^{1,3} R Thorne ^{1,2} S Wilkinson, Chair of Education Committee ^{1,2} ¹ Board of Trustees ² Education Committee ³ Finance, Audit & Risk Committee
Company registered number	10034289
Company name	Everychild Partnership Trust
Principal and registered office	Everychild Partnership Trust Hatchlands Road Redhill Surrey RH1 6AT
Company secretary	A De Ponte
Chief executive officer	G Livingstone
Chief finance officer	J Abbott (retired as DF&O 31 August 2025 and as CFO 16 June 2025) L Sleat (appointed 16 June 2025)
Senior management team	G Livingstone, CEO J Abbott, Director of Finance & Operations (until 31 August 2025) & CFO (until 16 June 2025) J Goodridge, Director of Trust Growth & Development (until 31 August 2025) A Russell, Director of Operations (until 31 October 2024) E Webster, Head of Trust Inclusion & Safeguarding M Rivers, Director of Education/Deputy CEO (appointed 1 September 2024) L Sleat, CFOO (appointed 16 June 2025)

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REFERENCE AND ADMINISTRATIVE DETAILS (continued)
For the year ended 31 August 2025

Independent auditors Kreston Reeves Audit LLP
Statutory Auditor
37 St Margaret's Street
Canterbury
Kent
CT1 2TU

Bankers Lloyds Bank plc
25 Gresham Street
London
EC2V 7HN

Solicitors Winckworth Sherwood
Minerva House
5 Montague Close
London
SE1 9BB

Everychild Partnership Trust
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Trustees' report
For the year ended 31 August 2025

The Trustees present their annual report together with the financial statements and auditors' report of the charitable company for 1 September 2024 to 31 August 2025.

The annual report serves the purposes of both a Trustees' report, and a directors' report and strategic report under company law.

The academy trust operates seven primary schools and an independent nursery, consisting of:

- Baldwins Hill Primary School
- Blackwell Primary School
- Burstow Primary School
- Halsford Park Primary School
- Hatchlands Primary School
- North Downs Primary School (joined in April 2025)
- Sandcross Primary School
- Leaps Nursery (independent)

The primary schools have pupils aged 3-11 serving schools in Surrey and West Sussex.

- Baldwins Hill Primary School is a one form entry school and has a pupil capacity of 210 and had a roll of 174 in the school census in May 2025.
- Blackwell Primary School is a two form entry school and has a pupil capacity of 420 and had a roll of 329 in the school census in May 2025.
- Burstow Primary School is a two form entry school and has a pupil capacity of 420 and had a roll of 409 in the school census in May 2025 with an additional 23 children in the school-based nursery, totalling 432.
- Halsford Park Primary School is a two form entry school and has a pupil capacity of 420 and had a roll of 403 in the school census in May 2025.
- Hatchlands Primary School is a two form entry school and has a pupil capacity of 420 and had a roll of 318 in in the school census in May 2025.
- North Downs Primary School is a two form entry school and has a pupil capacity of 420 and had a roll of 397 in the school census in May 2025
- Sandcross Primary School is a is a two form infant entry and four form junior entry school and has a pupil capacity of 660 and had a roll of 638 in the school census in May 2025, with an additional 32 children in the school-based nursery, totalling 670.
- Leaps nursery currently has 55 on roll.

Structure, Governance and Management

a. Constitution

The Academy Trust is a charitable company limited by guarantee and an exempt charity. The charitable company's memorandum and articles of association are the primary governing documents of the academy trust. The Trustees of Everychild Partnership Trust are also the directors of the charitable company for the purposes of company law. The charitable company operates as Everychild Partnership Trust. The Trust is not known under any other name.

Details of the Trustees who served during the year, and to the date these accounts are approved are included in the Reference and administrative details on page 1.

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Trustees' report (continued)
For the year ended 31 August 2025

Structure, Governance and Management (continued)

b. Members' liability

Each member of the charitable company undertakes to contribute to the assets of the charitable company in the event of it being wound up while they are a member, or within one year after they cease to be a member, such amount as may be required, not exceeding £10 for the debts and liabilities contracted before they ceased to be a member.

c. Trustees' indemnities

The academy trust maintains trustees' and officers' liability insurance which gives appropriate cover for legal action brought against the trustees. The academy trust has also granted indemnities to each of its trustees and other officers as permitted by law.

Qualifying third party indemnity provisions (as defined by section 234 of the Companies Act 2006) were in force during the period and remain in force, in relation to certain losses and liabilities which the trustees or other officers may incur to third parties in the course of acting as trustees or officers of the academy trust. Trustees' third party indemnity is covered by a policy of insurance with Zurich and RPA, procured under a government approved framework.

d. Method of recruitment and appointment or election of Trustees

Under Point 45 of the Articles of Association, the number of Trustees shall be not less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum.

Under point 46. Subject to Articles 48-49 and 53, the Academy Trust shall have the following Trustees:

- a) up to 15 Trustees, appointed under Article 50;
- b) a minimum of 2 Parent Trustees elected or appointed under Articles 53-56B in the event that no Local Governing Bodies are established under Article 100a or if no provision is made for at least 2 Parent Local Governors on each established Local Governing Body pursuant to Article 101A.

Under Point 50 of the Articles of Association, the Members may appoint by ordinary resolution up to 15 Trustees.

50A. The total number of Trustees including the Chief Executive Officer if they so choose to act as Trustee under Article 57 who are employees of the Academy Trust shall not exceed one third of the total number of Trustees. It is important that Everychild Partnership Trust has the right people on the Trust Board. In order to capitalise on people's expertise and experience the Board needs a broad, balanced and focused mix of skills in order to be a highly effective Board of Trustees with the ability to challenge and support the Trust and the schools within.

Trustees are recruited through either a trustee recruitment programme or expertise being identified and recommended.

- Potential trustees are then invited to meet with both the Chair of the Trust Board and the CEO to highlight compatibility and alignment.
- Should all parties wish to proceed, the potential trustee completes an application form, a skills audit, along with providing two references which are taken up by the Clerk.
- The recruitment of the potential trustee is discussed at the next Trust Board meeting and then elected via a trustee vote and through ratification by the full board at the next available meeting.
- Initial trustee appointments are then taken to the Members Board for approval at the next available meeting, or by Special Resolution.

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Trustees' report (continued)
For the year ended 31 August 2025

Structure, Governance and Management (continued)

e. Policies adopted for the induction and training of Trustees

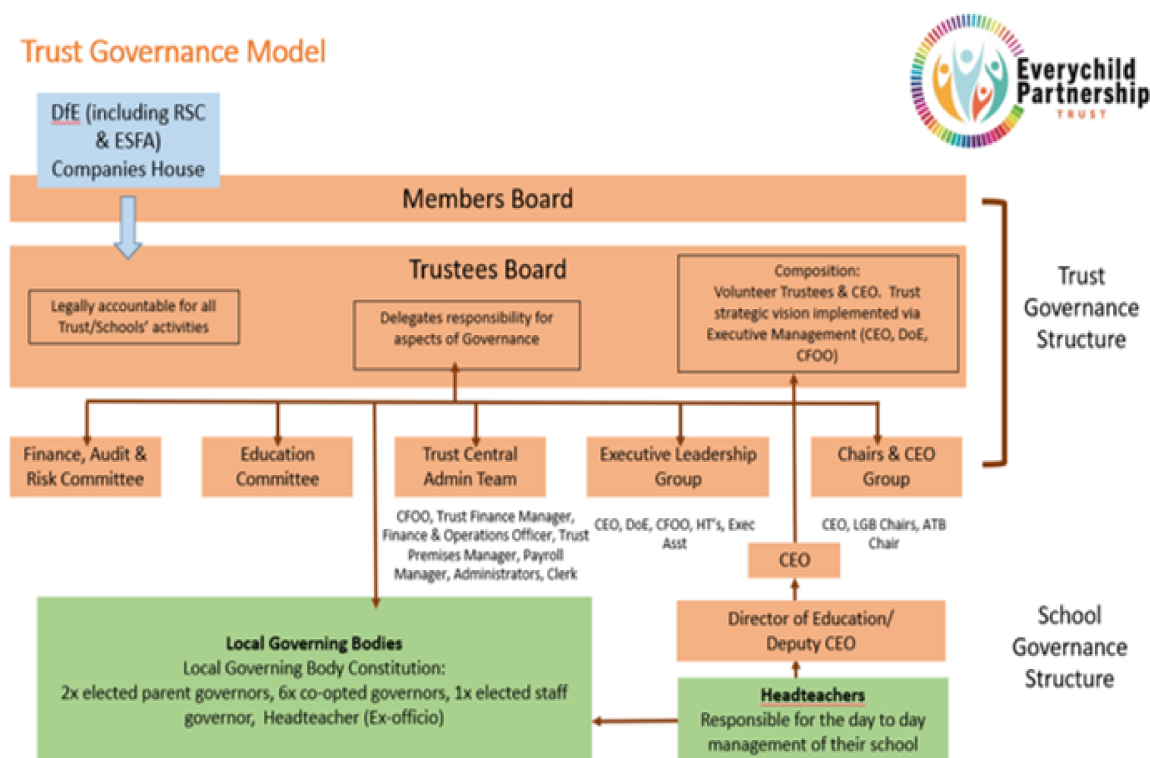
The new trustee undertakes an induction period with the Vice-Chair, and will undertake all relevant training as required. All trustees and governors are DBS checked and undertake safeguarding training and prevent training.

More specific training to support expertise coverage across the trust and the local governing body is via The National College and National Governance Association Learning Links.

The Trust also subscribes to the Confederation of School Trusts, to provide further training and access to webinars.

f. Organisational structure

Trust Governance Model



The ATB are responsible for setting general policy, adopting an annual trust improvement plan, approving the statutory accounts, monitoring the academy trust by the use of budgets and other standards and key performance data and making major decisions about the direction of the academy trust, capital expenditure and senior staff appointments.

The ATB of Everychild Partnership Trust devolves the responsibility of the day-to-day running of the schools to the Executive Leadership Group (ELG).

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Trustees' report (continued)
For the year ended 31 August 2025

Structure, Governance and Management (continued)

The ELG consists of the Chief Executive Officer (CEO), who is also accounting officer for the trust, the Director of Education, the Chief Finance & Operations Officer, the Headteachers of each school, the Head of Trust Inclusion & Safeguarding and the Nursery Manager within the trust.

Their activities and decisions are monitored through a number of committees.

The committees are:

- Finance, Audit & Risk Committee which also stands as the Remuneration Committee and are responsible for the detailed oversight of finance, audit and risk, including setting KPI's based on the risk register.
- Education Committee which is responsible for the detailed oversight of school performance and preparing pupils for the next stage of education and life.
- Local Governing Bodies who are responsible for the link between the trust and parents and the community, feeding into the trust's oversight and management of the school, including targets and achievements are in line with the school improvement plan.

g. Arrangements for setting pay and remuneration of key management personnel

Key management personnel pay is set with reference to the most up to date teachers' pay and conditions document, available and provided by the DfE, whilst considering the local recruitment challenges. The CEO's pay range is set within the guidance under the section "Determination of the school's Headteacher group". Other senior leadership posts are set within the guidance under the section "determination of leadership pay ranges".

Remuneration of key management personnel posts also have due regard to the processes set out in the teachers' pay and conditions document under the section "Pay progression for leadership group members".

For non-teaching leadership posts the pay is determined following the local government pay scales. Appraisal team leaders make the annual recommendation for pay progression of their team members using the guidance set out in the Everychild Partnership appraisal booklet (Growing Great Directors/ Headteachers/ Leaders/Teachers/Support Staff).

In line with the trust's scheme of delegation, pay progression is awarded through the following process:

CEO pay award:
Recommend: Finance, Audit & Risk Committee
Approve: Trust Board

Directors pay award:
Recommend: CEO
Approve: Finance, Audit & Risk Committee

Headteachers pay award:
Recommend: CEO
Approve: Finance, Audit & Risk Committee

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Trustees' report (continued)
For the year ended 31 August 2025

Structure, Governance and Management (continued)

h. Trade union facility time

Relevant union officials

Number of employees who were relevant union officials during the Year	1
Full-time equivalent employee number	1

Percentage of time spent on facility time

Percentage of time	Number of employees
0%	1
1%-50%	-
51%-99%	-
100%	-

Percentage of pay bill spent on facility time

	£	
Total cost of facility time	-	
Total pay bill	13,690,097	
Percentage of total pay bill spent on facility time	-	%

Paid trade union activities

Time spent on paid trade union activities as a percentage of total paid facility time hours	-	%
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i. Related parties and other connected charities and organisations

Everychild Partnership Trust provided education support services to other schools through the SAFE programme of support, our Senior Trust Lead Practitioner has worked with the Maths Hub this academic year and our Director of Education is an Ofsted Inspector.

j. Engagement with employees (including disabled persons)

Everychild Partnership Trust is committed to providing equal opportunities for all staff and prospective employees and seeks to eliminate unlawful discrimination in all aspects of employment including recruitment, promotion, opportunities for training, pay and benefits, discipline and selection for redundancy which is demonstrated in the trust's Recruitment & Selection Policy which contains our equal opportunities statement.

The Trust and its schools seek to maintain positive relationships with employees through the provision of information and consultation where appropriate, including Partnership Networks for Headteachers, Subject Leaders and other school groups. The Trust also undertakes an annual Trust-Wide INSET for all employees, and governance groups to attend, sharing themes and trust wide areas for development.

The Trust and its schools engage in regular communication with employees, through written bulletins, including a Trust Newsletter and an Education Briefing.

In addition, the Trust engages all staff in staff surveys through a three year programme in partnership with Edurio. The information is collated and staff feedback is used to inform improvements across the trust. Feedback is communicated to all employees at the Trust-wide INSET.

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Trustees' report (continued)
For the year ended 31 August 2025

Structure, Governance and Management (continued)

k. Engagement with suppliers, customers and others in a business relationship with the Academy Trust

The Trust seeks to foster positive business relationships with supplier and customers through the following principles:

- Transparent and respectful communication with all parties
- Transparent procurement practice and adherence to the finance policy and procedures
- Payment practices reporting
- Regular service meeting for key contracts

Objectives and activities

a. Objects and aims

In accordance with the articles of association the charitable company has adopted a funding agreement and supplementary funding agreements for the seven schools, approved by the Secretary of State for Education. The principle object of the charitable company Everychild Partnership Trust is to advance for the public benefit, the education in the United Kingdom, in particular and without prejudice to the generality of the foregoing by establishing, maintaining, carrying on, managing and developing academies which will offer a broad and balanced curriculum as noted below under the objectives, strategies and activities heading below.

b. Objectives, strategies and activities

Our Mission, Vision Statement, Philosophy and Goals remain as:

Our Mission is:

We are a learning partnership who provide high quality, inclusive education and help prepare every child for opportunities and challenges in life.

Our Vision is:

We Engage, Equip and Empower our communities through:

- Placing every child at the centre of what we do
- Cultivating leading edge talent
- Building a strong community
- Ensuring sustainability

Our Philosophy and Goals are:

Placing every child at the centre of what we do

- Ensure that every child in our schools benefit from talented and high performing teaching and support staff who plan and deliver a highly effective curriculum, accessible to all.
- Through support and challenge, develop engaged, confident, resilient and reflective learners, enabling every child to learn and achieve.
- Develop the whole child, so they understand what it means to be a responsible citizen.
- Partner with parents in supporting children's learning and listen to parent views.

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Trustees' report (continued)
For the year ended 31 August 2025

Objectives and activities (continued)

Cultivating leading edge talent

- Develop a people focused culture, ensuring all of our schools to be dynamic, friendly and supportive places to work, where staff wellbeing is a priority.
- Recognise and reward staff talent, effort and great achievements across our schools with opportunities for leadership and advancement.
- Develop a culture where everyone is relentlessly focused on improvement; we are visionary and ambitious in our thinking, constantly seeking to improve and using new and creative ideas.
- Promote our Trust to the wider community as a great place to start - or build - a career.

Building a strong community

- Build and sustain positive and effective relationships with key stakeholders and partners to ensure there are strong collaborations - inside and outside of the Trust.
- Collaborate with wider networks to share knowledge and expertise.

Ensuring sustainability

- Showcase the Trust model: recognising the distinctiveness and strengths of schools in our Trust, whilst ensuring close collaboration to maximise effectiveness of all.
- Share resources to maximise opportunities for the benefit of our Trust community including CPDL
- Continually improve school environments to enhance learning and wellbeing.

The Board held an annual Strategic planning event in July 2024. The purpose of the meeting was for Trustees to identify critical areas for development based on the conclusions of the evaluation, and the prevailing needs of the Trust and to kick start a plan for the following academic years that would deliver against the Vision. These themes were refined to four top level development areas. Subsequently these were translated into the 2024/2025 action plan.

The action plan for 2024/2025 was agreed by the Trust Board and implemented across the Trust this academic year, with key areas of success noted below:

- A successful Trust-wide conference in Autumn, focussing on disadvantaged learners
- Successful conversion of North Downs (1st April 2025)
- The successful rollout of the Trust-wide wellbeing survey
- Successful recruitment of a new Chief Finance & Operations Officer
- Development of assessment principles, to align and complement the curriculum principles
- Trust Board summer strategy event, including self-evaluation, skills audit, and strategic planning of themes for the academic year 2025/2026.
- Strengthening of Partnership Network meetings
- Improving social media presence

Towards the end of the academic year, the Trust was selected, as part of the DfE programme of assurance, to undertake a Financial Management and Governance Review. This proved a robust, detailed and successful external review of the Trust, identifying the areas of strength, whilst providing positive feedback on areas for further development.

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Trustees' report (continued)
For the year ended 31 August 2025

Objectives and activities (continued)

The table below supports the themes identified for 2024/2025 and the summary of development themes for the period of 2025/2026 is detailed at "Plans for Future Periods".

Vision Statement to 2027	Theme for 2024/2025	Summary of Goals 2024/2025
	SAFEGUARDING	To secure systems through collaborative challenge to maintain a highly effective safeguarding culture
Placing every child at the centre of what we do	EDUCATIONAL PERFORMANCE	Closing the gap for disadvantaged learners Maintain learner outcomes at least in line with national To use assessment information efficiently to raise questions, inform solutions and plan for highly effective provision
Cultivating leading edge talent	PEOPLE STRATEGY	Effective and successful succession planning for the Director of Finance Leaders and Trustees have accurate and timely staffing data in order to identify strengths and areas for development Employee Wellbeing Strategy to focus on the 4 pillars of wellbeing namely: mental, physical, social and financial wellbeing of the Trust workforce.
Building a strong community	CONNECTIONS	Develop an internal and external Trust public relations strategy (e.g. LGB's, local schools and nurseries, parents, DfE, Regional Director etc) using specialist consultancy
Ensuring sustainability	FINANCE/INSTITUTIONAL HEALTH	Re-establish financial/resourcing KPI's across the merged Trust Develop a longer term Estates/Property Strategy Growth of the Trust over 7 years, to 13 schools Proportionally increase the Trust Central Team capacity in line with the current growth and the planned growth of the Trust
	TRUST BOARD EFFECTIVENESS	Board is working at a level to enable effective monitoring, challenge and decision-making; suitable for future growth Board has sufficient individual skills to address its challenges

c. Public benefit

In setting our objectives and planning our activities the trustees have carefully considered the Charity Commission's general guidance on public benefit.

The Trust ensures that the admissions arrangements for all schools within the Trust adhere to the Schools' Admissions Code and all schools have arrangements to ensure they serve their local communities within a diverse catchment area.

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report

Achievements and performance

a. Key performance indicators

The overall picture for reported outcomes is improving year on year. With the exception of writing at Key Stage 2, the Trust average has improved in every area and overall outcomes continue to compare favourably with reported national results. There is some in-school variation which is explained in the supporting commentary below.

The Trust now has one more school than at the time of the previous audit in August 2024. Our newest school to the Trust is North Downs which joined in April 2025. This school is included in the figures and commentary below. There were no progress measures for this year's end of KS2 since the learners did not have validated KS1 outcomes from which to measure progress due to COVID lockdowns.

There is school data (provisional) for the academic year 2024-25 and national data (validated), which are the Trust's main annual key performance indicators. We have comparison school and Trust-level data to the previous 2 years for Early Years, Phonics, Multiplication Screening Check and end of Key Stage 2. All schools have been inspected within the last 4 years and judged to be at least GOOD in all areas of the inspection framework with effective safeguarding.

Schools have continued internal assessments and progress reporting, which is presented termly as "The Headteacher Report". This report is scrutinised in depth, alongside supporting information, by Local Governing Bodies. The Academy Trust Education Committee receive "The Trustee Report", which has collated key information from the Headteacher Reports. The Education Committee works with the CEO and Director of Education (DoE) to identify common themes across the Trust and scrutinise Trust support for individual schools where required.

Commentary across the Trust

The 2024-25 dataset for the Trust shows an improving picture in almost all instances, this includes attendance. Outcomes in Year 6 are, in most cases, gradually recovering and returning to pre-pandemic levels meaning that most children leave the Trust schools achieving age-related expectations (ARE) in similar percentages to national.

A concerted focus on data-driven decision making throughout 2024-25 has improved our shared knowledge of using and analysing data to improve pupil outcomes. Standardised assessment practices have been strengthened through the introduction of a commercial package; this was piloted by 4/7 Trust schools and has now been extended to all schools. A new phonics scheme was introduced to strengthen early reading across the 3 West Sussex schools at various points during 2021/22. However, the longitudinal impact of this approach is not yielding positive results for all pupils. As a result, 2/3 of these school are being supported by the English Hub to convert their programmes to a nationally recognised alternative. When this conversion is complete, 5/7 schools will be aligned in their approach which will maximise the precision and impact of targeted Trust support.

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report (continued)

Achievements and performance (continued)

The Trust-wide focus on maths throughout 2024-25 had a positive impact for all schools in improving outcomes within the Year 4 MTC and, with the exception of one school, outcomes for those achieving the expected standard or better by the end of key stage 2.

Attendance for statutory aged pupils is improving for most Trust schools but still remains persistently below the national average. There are pockets of strength with 2/7 schools above the national level; there are plans to mobilise stronger practice and pursue the DfE's new Attendance Hub initiative for targeted schools. The HT reports indicate in all 7 schools that, although attendance of those learners in the disadvantaged group is below that of non-disadvantaged, this is improving. There is a continued Trust focus on closing the gap for disadvantaged learners towards at least NA outcomes and looking at high performance outcomes for every child.

The Trust continues to run its own KS1 moderation process in order to ensure consistency of approach and moderated judgements across the schools and to provide end of Key Stage 1 pupil achievement information that can be reliably used to plan for successful transition into and progress through KS2. This was extended this year to include Early Years in the summer term.

Generally, numbers are lower across the schools than previous years. Falling rolls are a particular issue for schools in East Grinstead. The Trust Growth and Development focus is to work with schools and preschool providers to promote the schools as those of choice for their community. The Surrey schools with onsite nurseries are maintaining numbers entering at Reception.

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report (continued)

Achievements and performance (continued)

Headline Pupil Outcomes (three-year trend)

EYFS: Achieving a Good Level of Development by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	67.2%	67.7%	tbc	
Trust Average	66.2%	65.9%	72.3%	up 6.4%
<i>Baldwins Hill</i>	93.8%	51.9%	68.0%	up 16.1%
<i>Blackwell</i>	51.0%	68.3%	75.6%	up 7.3%
<i>Burstow</i>	N/A	67.7%	71.4%	up 3.6%
<i>Halsford Park</i>	50.9%	61.7%	60.5%	down 1.2%
<i>Hatchlands</i>	62.0%	59.6%	63.2%	up 3.5%
<i>North Downs</i>	83.1%	78.7%	81.0%	up 2.3%
<i>Sandcross</i>	66.7%	68.9%	78.3%	up 9.5%

Year 1 Phonics Screening Check: Meeting Expected Standard by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	79%	80%	tbc	
Trust Average	82.2%	76.4%	80.3%	up 3.9%
<i>Baldwins Hill</i>	72.7%	72.2%	42.9%	down 29.4%
<i>Blackwell</i>	85.7%	79.1%	90.7%	up 11.6%
<i>Burstow</i>	76.3%	58.9%	85.5%	up 26.5%
<i>Halsford Park</i>	81.0%	67.2%	78.0%	up 9.0%
<i>Hatchlands</i>	62%	81.6%	83.3%	up 1.7%
<i>North Downs</i>	86.0%	85.0%	83.0%	down 2.0%
<i>Sandcross</i>	86.7%	86.4%	78.3%	down 8.1%

Year 4 Multiplication Tables Check (average score)

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	20.2	20.6	tbc	
Trust Average	23.0	20.9	22.3	up 1.4
<i>Baldwins Hill</i>	21.9	20.0	22.6	up 2.7
<i>Blackwell</i>	24.2	24.6	24.7	up 0.0
<i>Burstow</i>	N/A	18.0	20.3	up 2.3
<i>Halsford Park</i>	22.5	19.5	22.0	up 2.4
<i>Hatchlands</i>	23.4	18.9	19.7	up 0.7
<i>North Downs</i>	N/A	22.2	23.9	up 1.7
<i>Sandcross</i>	22.8	22.1	22.5	up 0.5

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Trustees' report (continued)
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Strategic report (continued)

Achievements and performance (continued)

Year 4 Multiplication Tables Check (% achieving full marks)

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	29%	34%	tbc	
Trust Average	52.9%	35.0%	49.6%	up 14.7%
<i>Baldwins Hill</i>	40.0%	25.9%	46.4%	up 20.5%
<i>Blackwell</i>	73.6%	77.3%	81.6%	up 4.4%
<i>Burstow</i>	N/A	15.3%	35.3%	up 20.0%
<i>Halsford Park</i>	42.6%	28.3%	37.1%	up 8.8%
<i>Hatchlands</i>	52.8%	15.6%	28.6%	up 13.0%
<i>North Downs</i>	N/A	45.2%	68.5%	up 23.4%
<i>Sandcross</i>	52.3%	36.6%	50.0%	up 13.4%

End of Key Stage 2 Outcomes

<i>Yr 6 pupil nos.</i>	2022/2023	2023/24 (per pupil %)	2024/2025
<i>Baldwins Hill</i>	-	25 (4.0%)	32 (3.1%)
<i>Blackwell</i>	-	46 (2.1%)	61 (1.6%)
<i>Burstow</i>	-	51 (1.9%)	51 (1.9%)
<i>Halsford Park</i>	-	60 (1.6%)	62 (1.6%)
<i>Hatchlands</i>	-	NA	26 (3.8%)
<i>North Downs</i>	-	-	62 (1.6%)
<i>Sandcross</i>	-	114 (0.8%)	113 (0.8%)

Achieved Expected Standard Reading by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	73%	74%	75%	
Trust Average	74.2%	74.4%	75.4%	up 1.1%
<i>Baldwins Hill</i>	73.1%	75.0%	75.0%	no change
<i>Blackwell</i>	73.0%	73.9%	72.1%	down 1.8%
<i>Burstow</i>	N/A	64.7%	74.5%	up 9.8%
<i>Halsford Park</i>	82.3%	83.3%	87.1%	up 3.8%
<i>Hatchlands</i>	N/A	N/A	84.6%	N/A
<i>North Downs</i>	74.6%	73.4%	79.0%	up 5.6%
<i>Sandcross</i>	70.7%	74.6%	69.0%	down 5.5%

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report (continued)

Achievements and performance (continued)

Achieved Expected Standard Writing by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	71%	72%	72%	
Trust Average	71.3%	75.0%	71.3%	down 3.7%
<i>Baldwins Hill</i>	73.1%	70.8%	71.9%	up 1.0%
<i>Blackwell</i>	69.4%	68.1%	78.7%	up 10.6%
<i>Burstow</i>	69.0%	76.5%	53.8%	down 22.6%
<i>Halsford Park</i>	72.6%	76.7%	75.8%	down 0.9%
<i>Hatchlands</i>	N/A	N/A	69.2%	N/A
<i>North Downs</i>	71.2%	71.9%	71.0%	down 0.9%
<i>Sandcross</i>	72.4%	78.9%	73.5%	down 5.5%

Achieved Expected Standard Mathematics by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	71%	73%	74%	
Trust Average	69.0%	67.1%	74.2%	up 7.1%
<i>Baldwins Hill</i>	80.8%	58.3%	71.9%	up 13.5%
<i>Blackwell</i>	71.4%	67.4%	80.3%	up 12.9%
<i>Burstow</i>	N/A	62.7%	74.5%	up 11.8%
<i>Halsford Park</i>	71.0%	78.3%	83.9%	up 5.5%
<i>Hatchlands</i>	N/A	N/A	88.5%	N/A
<i>North Downs</i>	64.4%	59.4%	66.1%	up 6.8%
<i>Sandcross</i>	66.4%	69.3%	68.1%	down 1.2%

Achieved Expected Standard Combined RWM by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	60%	61%	62%	
Trust Average	57.5%	59.9%	60.2%	up 0.3%
<i>Baldwins Hill</i>	57.7%	63.0%	65.6%	up 15.6%
<i>Blackwell</i>	59.7%	52.9%	60.7%	down 2.4%
<i>Burstow</i>	N/A%	68.3%	51.0%	down 2.0%
<i>Halsford Park</i>	62.9%	68.3%	71.0%	up 2.6%
<i>Hatchlands</i>	NA	NA	69.2%	N/A
<i>North Downs</i>	57.6%	57.8%	50.0%	down 7.8%
<i>Sandcross</i>	53.4%	60.5%	60.2%	down 0.3%

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report (continued)

Achievements and performance (continued)

Achieved Expected Standard GPS by Institution

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>	72%	72%	72%	
Trust Average	67.2%	68.0%	68.3%	up 0.3%
<i>Baldwins Hill</i>	61.5%	62.5%	62.5%	no change
<i>Blackwell</i>	54.0%	58.7%	70.5%	up 11.8%
<i>Burstow</i>	N/A	58.8%	64.7%	up 5.9%
<i>Halsford Park</i>	74.2%	75.0%	80.6%	up 5.6%
<i>Hatchlands</i>	N/A	N/A	80.8%	N/A
<i>North Downs</i>	74.6%	70.3%	62.9%	down 7.4%
<i>Sandcross</i>	68.1%	71.9%	65.5%	down 6.4%

Attendance – statutory

	2022/2023	2023/2024	2024/2025	Change since 2023/2024
<i>National Average</i>			94.8%	
Trust Average	93.84%	93.98%	94.33%	up 0.29%
<i>Baldwins Hill</i>	94.18%	93.69%	92.12%	down 1.57%
<i>Blackwell</i>	93.69%	93.83%	94.41%	up 0.58%
<i>Burstow</i>	91.74%	92.66%	92.53%	down 0.13%
<i>Halsford Park</i>	95.50%	96.17%	96.65%	up 0.48%
<i>Hatchlands</i>	94.10%	93.75%	94.16%	up 0.41%
<i>North Downs</i>	-	92.97%	93.82%	up 0.85%
<i>Sandcross</i>	94.13%	94.29%	94.84%	up 0.55%
<i>Disadvantaged (all)</i>	89.76%	89.56%	90.01%	up 0.45%

Key Financial Performance Indicators

Further to the performance indicators detailed earlier in this report, the Trust also monitored key finance performance indicators which included in the reporting period of 2024-2025:

- Staffing costs
- Supply costs
- HR statistics
- Numbers on roll
- Energy consumption

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report (continued)

Achievements and performance (continued)

The Payment Practices & Performance report will be submitted twice a year in line with the requirements of the Department for Business & Trade.

KPI's for consideration the next reporting period of 2025-2026 will include:

- Staffing costs
- HR statistics
- Wellbeing and workload
- Reserves position
- Numbers on roll
- Energy consumption

b. Going concern

After making appropriate enquiries, the board of Trustees has a reasonable expectation with some temporary support, that the Academy Trust has adequate resources to continue in operational existence for the foreseeable future. However, the Trust is forecasting a cumulative deficit in 2025/2026, but expect to return to a balanced position in 2026/27 with support. The Trust has engaged with the DfE at the earliest opportunity to request support and enable financial recovery.

For these reasons, it continues to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Statement of Accounting Policies, Going Concern 2.2.

c. Promoting success of the company

The role of the Trust Board is strategic, and the focus is impact over the medium and long term, taking into account the Trust's strategic aims and charitable objectives.

The Trusts engages with Edurio, and undertakes annual staff surveys to have further oversight of people-related matters. These are used to inform and enhance our wellbeing strategy and drive the action plan for improvements.

Through regular communication between the Trust Board and the Local Governing Bodies, the Trustees are able to ensure that they understand the school communities, and the voices of stakeholders. This management of information flow ensures that there is collaboration across the governance groups, along with collaboration across the schools and the communities that they serve.

All Trustees and Governors agree to abide by the Nolan Principles, and also commit to a Code of Conduct, which is also agreed by staff in our schools, and aligns with the Trust's core values of Courage, Compassion, Respect, Responsibility and Integrity.

Financial review

The principle source of funding for the academy trust is the general annual grant (GAG) and other government funding, the use of which is restricted to particular purposes. This has been utilised in a manner which serves the best interests of the school and its pupils. The objective of the academy trust is to advance, for the public benefit, education in the United Kingdom in particular to establish, maintain, carry on, manage and develop a school offering a broad balanced curriculum. The grants received during the year ended 31 August 2025 and the associated expenditure are shown as restricted funds in the statement of financial activities (SOFA).

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Trustees' report (continued)
For the year ended 31 August 2025

Strategic report (continued)

During the year ended 31 August 2025 the main expenditure item has been salary costs. During this period the total expenditure (excluding pension reserves) of £17,442,781 was covered by recurrent government funding from the DfE together with other incoming resources and accumulated reserves brought forward. As reported in the SOFA, income excluding fixed assets totals £21,757,261.

Self-funding income generation has been from various sources through the reporting period including increased lettings across the trust and wrap around care offered to the schools and operated on all sites. Income has also been generated through consultancy work outside of the Trust from the CEO, Director of Education and Trust Lead Practitioners.

The in-year surplus figure of £4,314,480 agrees to the change in balance of restricted general funds (excluding pension reserve) plus unrestricted funds. The brought forward reserves plus the surplus within the current year gives us total reserves of restricted general funds (including pension reserves) plus unrestricted funds of £44,110,086.

Funding has continued to be used by the West Sussex schools with a service level agreement with an education welfare service, to provide schools with specialist support and guidance regarding attendance/ absenteeism to improve attendance. The Surrey schools access a similar service via the Surrey Local Authority offer.

The academy trusts reserve and investment policies have been detailed below.

a. Reserves policy

The level of available reserves are reviewed by the Board on an annual basis as part of the budget setting plan, to ensure strategic and operational risks and opportunities are mitigated/maximised.

The Trust policy (approved in September 2025) is to hold reserves of 5% of total income (restricted and unrestricted funds).

The Trust will retain unrestricted funds to be used for:

- Assisting in strategic planning by considering how new projects or activities will be funded.
- Informing the budget process by considering whether reserves need to be used during the financial year or built up for future projects.
- Informing the budget and risk management process by identifying any uncertainty in future income streams.

The academy trust has £6,843 in unrestricted reserves. This fund is freely available for its general purposes, training and resources, and it has been required to be utilised to support the following activities:

- support the Trust-Wide conference
- extend staffing provision at one of the schools
- support one of our growing schools where numbers on roll were below expectation
- extended handover from the outgoing Director of Education
- It has also been used to support emergency maintenance across various school sites

As at 31 August 2025, there was £Nil in restricted general funds (excluding pension reserve) available to carry forward, giving total available reserves £6,843.

In order to address this, the following mitigations have been put in place:

- Review and revision of cumulative deficit budgets for 2025/2026
- Detailed recovery plan in order to build reserves to align with policy by 2026/2027
- Increased financial controls (systems and processes)
- Improved financial reporting to all stakeholders including cashflow reporting
- Resources to be used for service critical expenditure

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Trustees' report (continued)
For the year ended 31 August 2025

b. Investment policy

There are no material investments held by the academy trust, other than cash at bank. Cash balances are invested in such a way that the cash is readily accessible whilst a small return has been generated by way of interest earned. The trustees are satisfied with the interest earned on the cash balances in the year.

c. Principal risks and uncertainties

The principal risk for the Trust for the reporting period is the current reserves position held by the Trust. The mitigations regarding this risk can be found under the going concern section in this report.

The continuing risk to the Trust is the maintenance of pupil numbers as funding is directly related to the number of pupils on roll. There remains a strong possibility of volatility regarding the future funding of academies and the ever increasing costs set against reducing budget income. This risk has been identified in the trust risk register.

Throughout the year, the trust board meet regularly to review the risk register which is updated by the CFOO, the Director of Education and clerk on a monthly basis, or sooner, should a new risk emerge.

During this accounting period, all financial, operational, compliance and strategic risks have been reviewed and duly noted, with the Finance, Audit & Risk Committee taking responsibility for deep dives and internal scrutiny continuing for the reporting period, with a follow up on the areas identified in the previous period, to ensure positive developments had been undertaken.

The Trust Board will agree the internal scrutiny programme for the next reporting period in due course.

Fundraising

We do not fundraise at the Trust level, but we bid for additional grants from the DfE and any other eligible grants where possible.

All fundraising activities are carried out by the individual schools Parent Teacher Associations (PTA's) which conforms to the recognised standards under the provisions of the Charities (Protection and Social Investment Act) 2016, Section 13. Each school's PTA is a registered charity.

Under section 2.3 of the charity fundraising guidance, the day-to-day management of financial activities has been delegated to the CFOO.

All funds are monitored in line with the guidelines and recognised standards as highlighted in the Academies Accounts Direction 2023/24. PTA activities are approved and closely monitored by the Headteachers. This includes all risk assessments and systems in order to protect the schools, the trust and their reputations, and those attending such events.

Such events are advertised through the school holding the event and there is no undue pressure placed on any person to donate to the school. For example, on a non-uniform day, a £1 donation is suggested but is not compulsory in order to take part.

The PTA continue to apply for grants with external agencies.

To date we have not received any fundraising complaints.

The trust will actively ensure the protection of the public, including vulnerable people, from unreasonably intrusive or persistent fundraising approaches, and undue pressure to donate.

Streamlined energy and carbon reporting

As the Trust is classed as a large company, our Streamlined Energy and Carbon Report is shown below.

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Trustees' report (continued)
For the year ended 31 August 2025

Streamlined energy and carbon reporting (continued)

- its UK energy use and associated greenhouse gas emissions, as a minimum relating to gas, purchased electricity and transport fuel in the period
- its energy use and emissions
- an emissions intensity ratio
- methodologies used in the calculations
- measures taken to improve energy efficiency in the period

UK Greenhouse gas emissions and energy use data for the period 1 September 2024 to 31 August 2025	<i>1 September 2024 to 31 August 2025</i>	<i>1 September 2023 to 31 August 2024</i>
Energy consumption used to calculate emissions (kWh)	1,774,084	1,306,403
Energy consumption break down (kWh) (optional) <ul style="list-style-type: none"> • gas, • electricity, • transport fuel 	1,153,969 581,786 38,329	895,159 376,333 34,911
<u>Scope 1 emissions in metric tonnes CO2e</u>		
Gas consumption	211	164
Owned transport – mini-buses	4.7	4.4
<u>Total scope 1</u>	215.7	168.4
<u>Scope 2 emissions in metric tonnes CO2e</u>		
Purchased electricity	309	202
<u>Scope 3 emissions in metric tonnes CO2e</u>	4.7	4.1
<u>Total gross emissions in metric tonnes CO2e</u>	529.4	374.5
<u>Intensity ratio</u>		
Tonnes CO2e per pupil	0.2	0.15
	<p><u>Quantification and Reporting Methodology:-</u></p> <p>We have followed the 2019 HM Government Environmental Reporting Guidelines. We have also used the GHG Reporting Protocol – Corporate Standard and have used the 2023 UK Government’s Conversion Factors for Company Reporting.</p> <p><u>Intensity measurement</u></p> <p>The chosen intensity measurement ratio is total gross emissions in metric tonnes CO2e per pupil, the recommended ratio for the sector.</p> <p><u>Measures taken to improve energy efficiency</u></p> <p>We have installed smart meters across most sites and increased video conferencing technology for staff meetings, to reduce the need for travel between sites.</p> <p>We have also upgraded lighting systems in some schools to LED replacements.</p> <p>One of our schools has a large array of solar panels and another school is in the process of getting a grant allocation to install a solar PV system in the near future.</p>	

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Trustees' report (continued)
For the year ended 31 August 2025

Plans for future periods

The Trust Board held their annual strategic planning event in July 2025. The purpose of the meeting was for Trustees to identify themes for development based on self-evaluation and aligning to the Trust Vision where they were then converted into the 2025/2026 action plan. The action plan for 2025/26 is based on the Confederation of School Trusts assurance framework model, which refers to the seven domains and 14 elements of the CST's "Strong Trust Assurance Framework", which were then translated to align with the Trust's vision statements.

2025/26 Theme (CST domains)	Linked to Vision Statement
Strategic Governance	Building a strong community
Expert Ethical Leadership	Cultivating leading edge talent
High quality, inclusive education	Placing every child at the centre of what we do
School Improvement at scale	Placing every child at the centre of what we do
Workforce resilience and wellbeing	Cultivating leading edge talent
Finance and Operations	Ensuring sustainability
Public benefit and civic duty	Building a strong community

The summary of development themes and strategic aims are detailed on the next page.

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Trustees' report (continued)
For the year ended 31 August 2025

Plans for future periods (continued)

Element/Theme	Strategic Aim
Strategic Governance	<ul style="list-style-type: none"> • To increase the Trust Board effectiveness through the expansion of the Trust Board • To further improve the effectiveness of governance across the trust
Expert ethical leadership	<ul style="list-style-type: none"> • To further enhance the effectiveness of leadership across the trust • Strengthening Trust operating models • Ensure staff and governance are prepared for statutory & regulator (Ofsted) changes
High quality, inclusive education	<ul style="list-style-type: none"> • The trust has a clear co-constructed and coherent conception of quality • The trust has clearly defined, shared curriculum principles • The trust can evidence good outcomes for all its pupils • The trust values different experiences and achievements • There is a shared approach to attendance
School improvement at scale	<ul style="list-style-type: none"> • The trust has an established, codified model of school improvement • The strategy for improvement is based on a secure data-driven analysis of all the schools • Trust leaders have a strong understanding of where specific expertise exists and how it can be used in collaboration across the trust
Workforce resilience and wellbeing	<ul style="list-style-type: none"> • The trust builds the resilience of the workforce by creating an organisational culture in which people feel they belong and are supported
Finance & Operations	<ul style="list-style-type: none"> • Develop long term strategic plans for five key areas of finance, HR, estates, IT and operations • Improve financial sustainability by ensuring that reserves are increasing • To review contracts, systems and processes to maximise efficiency and cost effectiveness
Public benefit and civic duty	<ul style="list-style-type: none"> • Review and improve networking opportunities, both within the trust and with external partners • To build stronger connections with stakeholders in order to inform strategy and assess impact • To build and enhance the business strategy of the Trust's offer

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Trustees' report (continued)
For the year ended 31 August 2025

Plans for future periods (continued)

Auditors

In so far as the Trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware, and
- that Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

The audit registration of Kreston Reeves LLP was transferred to Kreston Reeves Audit LLP on 6 October 2025. Kreston Reeves Audit LLP were formally appointed as auditor to the company on 6 October 2025.

The auditor, Kreston Reeves Audit LLP, has indicated its willingness to continue in office. The Trustees will propose a motion re-appointing the auditor at a meeting of the Members.

The Trustees' report, incorporating a strategic report, was approved by order of the Board of Trustees, as the company directors, on 19 December 2025 and signed on its behalf by:

John Faulkes
Chair of Trust Board

Everychild Partnership Trust
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Governance Statement

Scope of responsibility

As Trustees, we acknowledge we have overall responsibility for ensuring that Everychild Partnership Trust has an effective and appropriate system of control, financial and otherwise. However, such a system is designed to manage rather than eliminate the risk of failure to achieve business objectives, and can provide only reasonable and not absolute assurance against material misstatement or loss.

As trustees, we have reviewed and taken account of the guidance in DfE's Governance Guide.

The board of Trustees has delegated the day-to-day responsibility to the Chief Executive, as accounting officer, for ensuring financial controls conform with the requirements of both propriety and good financial management and in accordance with the requirements and responsibilities assigned to it in the funding agreement between Everychild Partnership Trust and the Secretary of State for Education. They are also responsible for reporting to the Board of Trustees any material weaknesses or breakdowns in internal control.

Governance

The information on governance included here supplements that described in the Trustees' report and in the Statement of trustees' responsibilities. The Board of Trustees has formally met 7 times during the Year.

Attendance during the Year at meetings of the Board of Trustees was as follows:

Trustee	Meetings attended	Out of a possible
Peter Brooks, Vice Chair	7	7
John Faulkes, Chair	7	7
Nathan Heslop	6	7
Suzi Lawrence	7	7
Emma Morton	6	7
Rachel Thorne	4	7
Shareen Wilkinson	6	7

Conflicts of interest:

The Trust Board maintain a register of pecuniary interests. This is sent out at the start of each academic year. Trustees are also asked to update their pecuniary interest statements at the end of every Trust Board meeting via GovernorHub, so that the Clerk can ensure that up-to-date information is available. With regard to Trust Board meetings, Trustees are asked at the start of each meeting if they have any pecuniary interests in any agenda item. Should a Trustee have a pecuniary interest in an item, appropriate steps are taken by the Chair to address this, for example, the Trustee may leave the meeting at the point of the agenda item discussion.

Governance reviews

The Trust Board carry out a self-assessment on an annual basis. This self-assessment is based on the Confederation of School Trusts' template and is conducted at the first full Trust Board meeting of the academic year and is then reviewed at the end of the academic year at the Strategic Planning event. The findings at the end of the academic year celebrate successes and impact, and form the basis for discussion in order to prepare areas for development for the new academic year.

An external review was undertaken by the DfE as a Financial & Governance review in July 2025, with three mandatory actions, which were addressed in September 2025. An action plan is in place to address the 'best practice' recommendations made, to ensure that we are working beyond minimal compliance and the majority of these recommendations have already been implemented.

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Governance Statement (continued)

Governance (continued)

Remuneration committee

This meeting was carried out by the Finance, Audit & Risk Committee providing scrutiny to the pay progression proposal circulated by the CEO in November 2024. Agreement was reached in the Remuneration Committee in November 2024 ahead of the Trust Board meeting.

The Clerk holds the minutes from the Remuneration Committee meeting as confidential minutes.

Finance, Audit & Risk Committee

The Finance, Audit & Risk Committee (FAR Committee) met during the academic year prior to a full Trust Board. The purpose of the committee is to oversee and scrutinise finance, premises, HR and review the Risk Register. The Committee report their findings and present as a summary at a full Trust Board meeting. This level of scrutiny is judged effective and sufficient by the Board.

Attendance at Finance, Audit & Risk Committee meetings in the year was as follows:

Trustee	Meetings attended	Out of a possible
Nathan Heslop	6	6
Suzi Lawrence	5	6
Emma Morton	5	6
John Faulkes	5	6

Education Committee

The Education Committee met three times in the reporting period. The purpose of the committee is to oversee and scrutinise educational provision across the schools within the Trust. The Committee report their findings and present as a summary at the next full Trust Board meeting. This level of scrutiny is judged effective and sufficient by the Board.

Attendance at Education Committee meetings in the year was as follows:

Trustee	Meetings attended	Out of a possible
Shareen Wilkinson	3	3
Peter Brooks	3	3
Rachel Thorne	3	3

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Governance Statement (continued)

Review of value for money

As accounting officer, the Chief Executive has responsibility for ensuring that the Academy Trust delivers good value in the use of public resources. The accounting officer understands that value for money refers to the educational and wider societal outcomes achieved in return for the taxpayer resources received.

The accounting officer considers how the trust's use of its resources has provided good value for money during each academic year, and reports to the board of Trustees where value for money can be improved, including the use of benchmarking data where appropriate. The accounting officer for the Academy Trust has delivered improved value for money during the year by:

- Ensuring a strong handover to the Director of Education, to fully embed, and to be effective in role, in order to raise educational standards, provide strong leadership and continue school improvement across all schools in the trust.
- Building on partnership and collaboration across the schools through a Trust-Wide conference, focussing on improving outcomes for disadvantaged learners. This resulted in excellent feedback from colleagues across the trust, and has contributed to the plans for the 2025/2026 conference to continue professional conversations to enhance children's learning experiences.
- To provide specific high level support to schools requiring additional interventions to support their improvement journey, creating rapid and sustainable improvements.
- Continuing to provide extended estates management support, using a Trust Premises Manager, along with local site teams, to ensure a breadth of knowledge across the trust, but utilising site specific staff teams with the local knowledge required in order to highlight areas of emergency maintenance works, or planned improvement.
- The Trust has engaged with property consultants to support identification of estates needs with a focus on health and safety and buildings conditions. This is used to inform school estates management plans and CIF bid applications.
- Tender review of catering at one school, to ensure best value for money and compliance with the school food standards and all other areas of catering compliance.

The Trust has plans in place for the 2025/26 reporting year to undertake the following activities, to ensure continued value for money:

- Establish a long term procurement plan
- Undertake procurement tender exercise for catering contracts across the trust to align all schools and secure more effective contract management and financial savings
- Engage a new consultant to support with CIF bids following a full trust site review
- Review financial KPI's to include further metrics for consideration by the Finance, Audit & Risk Committee
- Implement key risk areas into the internal scrutiny programme of work
- Undertake a full IT strategy review

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Governance Statement (continued)

The purpose of the system of internal control

The system of internal control is designed to manage risk to a reasonable level rather than to eliminate all risk of failure to achieve policies, aims and objectives. It can, therefore, only provide reasonable and not absolute assurance of effectiveness.

The system of internal control is based on an on-going process designed to identify and prioritise the risks to the achievement of academy trust policies, aims and objectives, to evaluate the likelihood of those risks being realised and the impact should they be realised, and to manage them efficiently, effectively and economically.

The system of internal control has been in place in Everychild Partnership Trust for the period 1st September 2024 to 31 August 2025 and up to the date of approval of the annual report and financial statements.

Capacity to handle risk

The board of trustees has reviewed the key risks to which the academy trust is exposed together with the operating, financial and compliance controls that have been implemented to mitigate those risks. The board of trustees is of the view that there is a formal on-going process for identifying, evaluating and managing the academy trust's significant risks that has been in place for the period 1st September 2024 to 31st August 2025 and up to the date of approval of the annual report and financial statements. This process is regularly reviewed by the board of trustees.

The risk and control framework

The Academy Trust's system of internal financial control is based on a framework of regular management information and administrative procedures including the segregation of duties and a system of delegation and accountability. In particular, it includes:

- comprehensive budgeting and monitoring systems with an annual budget and periodic financial reports which are reviewed and agreed by the Board of Trustees
- regular reviews by the Finance, Audit and Risk Committee of reports which indicate financial performance against the forecasts and of major purchase plans, capital works and expenditure programmes
- setting targets to measure financial and other performance
- clearly defined purchasing (asset purchase or capital investment) guidelines
- identification and management of risks

The board of trustees has considered the need for internal scrutiny and continued to employ Edufin as internal auditor. Edufin followed up on the previous year's internal scrutiny which focussed on systems and processes for HR and payroll. All recommendations were actioned in the previous year, and reports from this year demonstrates systemic improvements.

Edufin continue support throughout the year in the maintenance of the Trust finance systems.

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Governance Statement (continued)

Review of effectiveness

As accounting officer, the Chief Executive has responsibility for reviewing the effectiveness of the system of internal control. During the Year in question the review has been informed by:

- The work of the external IT provider;
- The work of the external HR provider;
- The work of the internal auditor;
- The work of the external auditor;
- The DfE Finance Management & Governance Review process
- financial management and governance self-assessment process;
- the school resource management self-assessment tool;

The accounting officer has been advised of the implications of the result of their review of the system of internal control by the committee and a plan to address weaknesses and ensure continuous improvement of the system is in place.

Conclusion

Based on the advice of the finance, audit and risk committee and the accounting officer, the board of trustees is of the opinion that the academy trust has an adequate and effective framework for governance, risk management and control. The Trust acknowledges the financial constraints in the sector, and due to the financial outcomes in the reporting period, the Board recognises the need to address the reserves position of the trust, the mitigations of which have been referenced within this report.

Approved by order of the members of the Board of Trustees on 19 December 2025 and signed on their behalf by:

John Faulkes
Chair of Trust Board

Glenn Livingstone
Accounting Officer

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Statement of Regularity, Propriety and Compliance

As accounting officer of Everychild Partnership Trust, I confirm that I have had due regard to the framework of authorities governing regularity, propriety and compliance including the trust's funding agreement with DfE and the requirements of the Academy Trust Handbook, including responsibilities for estates safety and management. I have also considered my responsibility to notify the academy trust board of trustees and DfE of material irregularity, impropriety and non-compliance with terms and conditions of all funding, including for estates safety and management.

I confirm that I, and the board of trustees are able to identify any material irregular or improper use of all funds by the academy trust, or material non-compliance with the framework of authorities.

I confirm that the following instances of material irregularity, impropriety or funding non-compliance discovered to date have been notified to the Board of Trustees and DfE. If any instances are identified after the date of this statement, these will be notified to the Board of Trustees and DfE:

During the 2024-25 reporting period the following instances of non-compliance were identified:

- The Trust had prepared budgets for 2025/2026 that were not accurate. Amendments were required across expenditure, including staffing profiling and salary assumptions. This is a breach of the Academy Trust Handbook 2024, section 2.11.
- The Trust had not minuted the Trustees approval of the Budget Forecast Return for 2025. This is a breach of the Academy Trust Handbook 2024, section 2.16.

The issues reported are in breach of the Academy Trust Handbook and an accurate cumulative deficit budget for 2025/2026 is now forecast by the Academy Trust. The DfE have now been notified in accordance with section 2.17 of the Academy Trust Handbook. The Board of Trustees and senior management team have taken the following steps to address the key issues within the Trust:

- The Trust have redrafted these budgets, with a more accurate reflection of the cumulative deficit for 2025/2026 now forecasted.
- The Trust are ensuring the approval of the Budget Forecast Return is clearly minuted for future periods.

G Livingstone
Accounting Officer
Date: 19 December 2025

Everychild Partnership Trust
(A company limited by guarantee)

Statement of Trustees' responsibilities
For the year ended 31 August 2025

The Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with the Academies Accounts Direction published by the Department for Education, United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP 2019 and the Academies Accounts Direction 2024 to 2025;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for ensuring that in its conduct and operation the charitable company applies financial and other controls, which conform with the requirements both of propriety and of good financial management. They are also responsible for ensuring grants received from DfE have been applied for the purposes intended.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the members of the Board of Trustees and signed on its behalf by:

J Faulkes
(Chair of Trustees)
Date: 19 December 2025

Everychild Partnership Trust
(A company limited by guarantee)

Independent auditors' Report on the financial statements to the Members of Everychild Partnership Trust

Opinion

We have audited the financial statements of Everychild Partnership Trust (the 'academy trust') for the Year ended 31 August 2025 which comprise the Statement of financial activities, the Balance sheet, the Statement of cash flows and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law. United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', the Charities SORP 2019 and the Academies Accounts Direction 2024 to 2025 issued by the Department for Education.

In our opinion the financial statements:

- give a true and fair view of the state of the Academy Trust's affairs as at 31 August 2025 and of its incoming resources and application of resources, including its income and expenditure for the Year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities SORP 2019 and the Academies Accounts Direction 2024 to 2025 issued by the Department for Education.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Academy Trust in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Material uncertainty related to going concern

We draw attention to note 2.2 in the financial statements, which indicates that the Trust are forecasting a cumulative deficit in 2025/2026. As stated in note 2.2, these events or conditions, along with the other matters as set forth in note 2.2, indicate that a material uncertainty exists that may cast significant doubt on the Academy Trust's ability to continue as a going concern. Our opinion is not modified in respect of this matter.

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Everychild Partnership Trust
(A company limited by guarantee)

Independent auditors' Report on the financial statements to the Members of Everychild Partnership Trust (continued)

Other information

The other information comprises the information included in the Annual report other than the financial statements and our Auditors' report thereon. The Trustees are responsible for the other information contained within the Annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinion on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report including the Strategic report for the financial Year for which the financial statements are prepared is consistent with the financial statements.
- the Trustees' report and the Strategic report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the Academy Trust and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report including the Strategic report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of trustees' responsibilities, the Trustees (who are also the directors of the Academy Trust for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Academy Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Academy Trust or to cease operations, or have no realistic alternative but to do so.

Everychild Partnership Trust
(A company limited by guarantee)

Independent auditors' Report on the financial statements to the Members of Everychild Partnership Trust (continued)

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Capability of the audit in detecting irregularities, including fraud

Based on our understanding of the Academy Trust and the sector as a whole, and through discussion with the Trustees and other management (as required by auditing standards), we identified that the principal risks of non-compliance with laws and regulations related to child protection and safeguarding, health and safety and employment law. We considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006, Statement of Recommended Practice, Academies Accounts Direction, Academy Trust Handbook, taxation and pension legislation. We communicated and identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit. We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to posting inappropriate journal entries to increase revenue or reduce expenditure, management bias in accounting estimates and judgemental areas of the financial statements such as the valuation of land and buildings and revenue and noncompliance with financial management and governance requirements which are consistent with the obligations of public funded bodies). Audit procedures performed by the engagement team included:

- Discussions with management and assessment of known or suspected instances of non-compliance with laws and regulations (related to child protection and safeguarding, health and safety and employment law) and fraud, and review of the reports made by management and internal audit; and
- Assessment of identified fraud risk factors; and
- Identifying and assessing the design effectiveness of controls that management has in place to prevent and detect fraud; and
- Consideration of income streams, completeness of income and compliance with the obligations of funders including the DfE
- Testing of internal controls procedures relating to expenditure potentially more susceptible to fraud and other irregularities including the misuse of public funding in areas such as cash, payroll and credit card expenditure; and
- Review of cash and credit card expenditure to confirm no evidence of personal benefit; and
- Challenging assumptions and judgements made by management in its significant accounting estimates; and
- Confirmation of related parties with management, and review of transactions throughout the period to identify any previously undisclosed transactions with related parties outside the normal course of business; and
- Performing analytical procedures with automated data analytics tools to identify any unusual or unexpected relationships, including related party transactions, that may indicate risks of material misstatement due to fraud; and
- Reading minutes of meetings of those charged with governance, reviewing internal audit reports and reviewing correspondence with relevant tax and regulatory authorities; and
- Review of corporate governance arrangements; and

Everychild Partnership Trust
(A company limited by guarantee)

Independent auditors' Report on the financial statements to the Members of Everychild Partnership Trust (continued)

- Review of significant and unusual transactions and evaluation of the underlying financial rationale supporting the transactions; and
- Identifying and testing journal entries, in particular any manual entries made at the year end for financial statement preparation.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion of the effectiveness of the Academy Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Trustees.
- Conclude on the appropriateness of the Trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Academy Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our Auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditors' report. However, future events or conditions may cause the Academy Trust to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Everychild Partnership Trust
(A company limited by guarantee)

Independent auditors' Report on the financial statements to the Members of Everychild Partnership Trust (continued)

Use of our report

This report is made solely to the Academy Trust's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the Academy Trust's members those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Academy Trust and its members, as a body, for our audit work, for this report, or for the opinions we have formed.

James Peach BSc FCA (Senior statutory auditor)

for and on behalf of

Kreston Reeves Audit LLP

Statutory Auditor

Canterbury

19 December 2025

Everychild Partnership Trust
(A company limited by guarantee)

Independent Reporting Accountant's Assurance Report on Regularity to Everychild Partnership Trust and the Secretary of State for Education

In accordance with the terms of our engagement letter dated 15 October 2025 and further to the requirements of the Department for Education (DfE) as included in the extant Framework and Guide for External Auditors and Reporting Accountants of Academy Trusts, we have carried out an engagement to obtain limited assurance about whether anything has come to our attention that would suggest, in all material respects, the expenditure disbursed and income received by Everychild Partnership Trust during the period 1 September 2024 to 31 August 2025 have not been applied to the purposes identified by Parliament and that the financial transactions do not conform to the authorities which govern them.

This report is made solely to Everychild Partnership Trust and the Secretary of State for Education in accordance with the terms of our engagement letter. Our work has been undertaken so that we might state to Everychild Partnership Trust and the Secretary of State for Education those matters we are required to state in a report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Everychild Partnership Trust and the Secretary of State for Education, for our work, for this report, or for the conclusion we have formed.

Respective responsibilities of Everychild Partnership Trust's accounting officer and the reporting accountant

The accounting officer is responsible, under the requirements of Everychild Partnership Trust's funding agreement with the Secretary of State for Education dated 25 July 2017 and the Academy Trust Handbook, extant from 1 September 2024, for ensuring that expenditure disbursed and income received is applied for the purposes intended by Parliament and the financial transactions conform to the authorities which govern them.

Our responsibilities for this engagement are established in the United Kingdom by our profession's ethical guidance and are to obtain limited assurance and report in accordance with our engagement letter and the requirements of the extant Framework and Guide for External Auditors and Reporting Accountants of Academy Trusts. We report to you whether anything has come to our attention in carrying out our work which suggests that in all material respects, expenditure disbursed and income received during the Year 1 September 2024 to 31 August 2025 have not been applied to purposes intended by Parliament or that the financial transactions do not conform to the authorities which govern them.

Everychild Partnership Trust
(A company limited by guarantee)

Independent Reporting Accountant's Assurance Report on Regularity to Everychild Partnership Trust and the Secretary of State for Education (continued)

Approach

We conducted our engagement in accordance with the Framework and Guide for External Auditors and Reporting Accountant of Academy Trusts issued by DfE. We performed a limited assurance engagement as defined in our engagement letter.

The objective of a limited assurance engagement is to perform such procedures as to obtain information and explanations in order to provide us with sufficient appropriate evidence to express a negative conclusion on regularity.

A limited assurance engagement is more limited in scope than a reasonable assurance engagement and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in a reasonable assurance engagement. Accordingly, we do not express a positive opinion.

Our engagement includes examination, on a test basis, of evidence relevant to the regularity and propriety of the Academy Trust's income and expenditure.

Work undertaken

The work undertaken to draw to our conclusion includes:

- Reviewed the evidence used to support the Accounting Officer's sign off of the regularity statement
- Reviewed expenditure against specific terms of grant funding within the funding agreement
- Reviewed that grants have been applied for the purposes intended
- Confirmed that internal control procedures exist relating to expenditure incurred of cash and credit cards
- Confirmed items claimed on cash and credit cards are not for personal benefit
- Reviewed expenditure and considered whether any supplies are from related parties
- Reviewed minutes of Board minutes for declaration of interests
- Considered whether other income activities are permitted within the Academy Trust's charitable objects
- Considered if borrowing agreements, including leases, have been made in accordance with the Academy Trust Handbook
- Confirmed that procurement and tendering procedures exist relating to expenditure and have been complied with.

Everychild Partnership Trust
(A company limited by guarantee)

Independent Reporting Accountant's Assurance Report on Regularity to Everychild Partnership Trust and the Secretary of State for Education (continued)

Conclusion

In the course of our work, except for the matters listed below nothing has come to our attention which suggest in all material respects the expenditure disbursed and income received during the Year 1 September 2024 to 31 August 2025 has not been applied to purposes intended by Parliament and the financial transactions do not conform to the authorities which govern them.

During the 2024-2025 reporting period the following instances of non-compliance were identified:

- The Trust had prepared budgets for 2025/2026 that were not accurate. Amendments were required across expenditure lines, including staffing profiling and salary assumptions. This is a breach of the Academy Trust Handbook 2024, section 2.11.
- The Trust had not minuted the Trustees approval of the Budget Forecast Return for 2025. This is a breach of the Academy Trust Handbook 2024, section 2.16.

The issues reported are in breach of the Academy Trust Handbook and the DfE have been notified.

Kreston Reeves Audit LLP
Reporting Accountant

Date: 19 December 2025

Everychild Partnership Trust
(A company limited by guarantee)

Statement of financial activities (incorporating income and expenditure account)
For the year ended 31 August 2025

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Restricted fixed asset funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income from:						
Donations and capital grants:	4					
Transfer from Local Authority		120,446	(372,000)	5,875,000	5,623,446	6,741,782
Other donations and capital grants		59,251	-	68,463	127,714	418,567
Other trading activities		269,595	537,802	-	807,397	875,857
Investments	7	203	40,000	-	40,203	31,184
Charitable activities	5	-	15,158,501	-	15,158,501	11,843,759
Total income		449,495	15,364,303	5,943,463	21,757,261	19,911,149
Expenditure on:						
Charitable activities	8	190,603	16,651,408	600,770	17,442,781	13,467,704
Total expenditure		190,603	16,651,408	600,770	17,442,781	13,467,704
Net income/(expenditure)		258,892	(1,287,105)	5,342,693	4,314,480	6,443,445
Transfers between funds	18	(978,738)	941,234	37,504	-	-
Net movement in funds before other recognised gains/(losses)		(719,846)	(345,871)	5,380,197	4,314,480	6,443,445
Other recognised gains/(losses):						
Actuarial gains on defined benefit pension schemes	25	-	313,000	-	313,000	192,000
Net movement in funds		(719,846)	(32,871)	5,380,197	4,627,480	6,635,445

Everychild Partnership Trust
(A company limited by guarantee)

Statement of financial activities (incorporating income and expenditure account) (continued)
For the year ended 31 August 2025

	Unrestricted funds 2025	Restricted funds 2025	Restricted fixed asset funds 2025	Total funds 2025	Total funds 2024
Note	£	£	£	£	£
Reconciliation of funds:					
Total funds brought forward	726,689	32,871	38,723,046	39,482,606	32,847,161
Net movement in funds	(719,846)	(32,871)	5,380,197	4,627,480	6,635,445
Total funds carried forward	<u>6,843</u>	<u>-</u>	<u>44,103,243</u>	<u>44,110,086</u>	<u>39,482,606</u>

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 43 to 74 form part of these financial statements.

Everychild Partnership Trust
(A company limited by guarantee)
Registered number: 10034289

Balance sheet
As at 31 August 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	15	44,103,243	38,662,625
		<u>44,103,243</u>	<u>38,662,625</u>
Current assets			
Debtors	16	867,911	490,561
Cash at bank and in hand		207,930	1,212,901
		<u>1,075,841</u>	<u>1,703,462</u>
Current liabilities			
Creditors: amounts falling due within one year	17	(1,068,998)	(883,481)
		<u>6,843</u>	<u>819,981</u>
Net current assets		<u>6,843</u>	<u>819,981</u>
Total assets less current liabilities		<u>44,110,086</u>	<u>39,482,606</u>
Net assets excluding pension asset		<u>44,110,086</u>	<u>39,482,606</u>
Defined benefit pension scheme asset	25	-	-
Total net assets		<u><u>44,110,086</u></u>	<u><u>39,482,606</u></u>
Funds of the Academy Trust			
Restricted funds:			
Fixed asset funds	18	44,103,243	38,723,046
Restricted income funds	18	-	32,871
Total restricted funds	18	<u>44,103,243</u>	<u>38,755,917</u>
Unrestricted income funds	18	6,843	726,689
Total funds		<u><u>44,110,086</u></u>	<u><u>39,482,606</u></u>

The financial statements on pages 39 to 74 were approved and authorised for issue by the Trustees and are signed on their behalf, by:

J Faulkes
Chair of Trustees
Date: 19 December 2025

Everychild Partnership Trust
(A company limited by guarantee)

Statement of cash flows
For the year ended 31 August 2025

	Note	2025 £	2024 £
Cash flows from operating activities			
Net cash used in operating activities	20	(1,027,695)	(820,612)
Cash flows from investing activities	22	22,724	288,804
Cash flows from financing activities	21	-	(2,416)
Change in cash and cash equivalents in the Year		(1,004,971)	(534,224)
Cash and cash equivalents at the beginning of the Year		1,212,901	1,747,125
Cash and cash equivalents at the end of the Year	23, 24	<u>207,930</u>	<u>1,212,901</u>

The notes on pages 43 to 74 form part of these financial statements

Everychild Partnership Trust
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 August 2025

1. General information

Everychild Partnership Trust is a charitable company incorporated on 1 March 2016, limited by guarantee and an exempt charity incorporated in England and Wales with registration number 10034289. The registered office is Everychild Partnership Trust, Hatchlands Road, Redhill, Surrey, England, RH1 6AT. The principal activity of the Trust is to advance public benefit education in the United Kingdom, in particular but without prejudice of the foregoing: by establishing, maintaining, carrying on, managing and developing schools ("the Academies") offering a broad and balanced curriculum.

2. Accounting policies

A summary of the principal accounting policies adopted (which have been applied consistently, except where noted), judgments and key sources of estimation uncertainty, is set out below.

2.1 Basis of preparation of financial statements

The financial statements of the Academy Trust, which is a public benefit entity under FRS 102, have been prepared under the historic cost convention in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland (FRS 102), the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)), the Academies Accounts Direction 2024 to 2025 issued by DfE, the Charities Act 2011 and the Companies Act 2006.

Everychild Partnership Trust meets the definition of a public benefit entity under FRS 102.

The academy trust's functional and presentational currency is GBP Pound Sterling.

The academy trust's financial statements are presented to the nearest pound.

2.2 Going concern

The Trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the Academy Trust to continue as a going concern.

The Trustees make this assessment in respect of a period of at least one year from the date of authorisation for issue of the financial statements and have concluded that, they may need some temporary support to remain in operational existence. With this support the Academy Trust will then have adequate resources to continue in operational existence for the foreseeable future.

The Trust is forecasting a cumulative deficit in 2025/2026, but expect to return to a balanced position in 2026/2027 with support. The Trust has engaged with the DfE at the earliest opportunity to request support and enable financial recovery.

The Trustees are of the opinion that due to the temporary nature of this support, they have no reason to believe that the support will not be forthcoming from the DfE. For these reasons, it continues to adopt the going concern basis in preparing the financial statements.

Everychild Partnership Trust
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 August 2025

2. Accounting policies (continued)

2.3 Income

All incoming resources are recognised when the Academy Trust has entitlement to the funds, the receipt is probable and the amount can be measured reliably.

• **Grants**

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the balance sheet. Where income is received in advance of meeting any performance-related conditions there is not unconditional entitlement to the income and its recognition is deferred and included in creditors as deferred income until the performance-related conditions are met. Where entitlement occurs before income is received, the income is accrued.

General Annual Grant is recognised in full in the Statement of Financial Activities in the year for which it is receivable and any abatement in respect of the year is deducted from income and recognised as a liability.

Capital grants are recognised in full when there is an unconditional entitlement to the grant. Unspent amounts of capital grants are reflected in the balance sheet in the restricted fixed asset fund. Capital grants are recognised when there is entitlement and are not deferred over the life of the asset on which they are expended.

• **Donations**

Donations are recognised on a receivable basis (where there are no performance-related conditions) where the receipt is probable and the amount can be reliably measured.

• **Other income**

Other income, including the hire of facilities, is recognised in the period it is receivable and to the extent the Academy Trust has provided the goods or services.

• **Transfer on conversion**

Where assets and liabilities are received by the Academy Trust on conversion to an academy, the transferred assets are measured at fair value and recognised in the balance sheet at the point when the risks and rewards of ownership pass to the Academy Trust. An equal amount of income is recognised as a transfer on conversion within 'Income from Donations and Capital Grants' to the net assets received.

• **Donated fixed assets (excluding transfers on conversion or into the Academy Trust)**

Where the donated good is a fixed asset it is measured at fair value, unless it is impractical to measure this reliably, in which case the cost of the item to the donor should be used. The gain is recognised as 'Income from Donations and Capital Grants' and a corresponding amount is included in the appropriate fixed asset category and depreciated over the useful economic life in accordance with the Academy Trust's accounting policies.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Everychild Partnership Trust
(A company limited by guarantee)

Notes to the financial statements
For the year ended 31 August 2025

2. Accounting policies (continued)

2.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

• **Charitable activities**

These are costs incurred on the Academy Trust's educational operations, including support costs and costs relating to the governance of the Academy Trust apportioned to charitable activities.

All resources expended are inclusive of irrecoverable VAT.

2.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Academy Trust; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

2.6 Taxation

The Academy Trust is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

Accordingly, the Academy Trust is potentially exempt from taxation in respect of income or capital gains received within categories covered by Part 11, chapter 3 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

2.7 Tangible fixed assets

Assets costing £1,000 or more are capitalised as tangible fixed assets and are carried at cost, net of depreciation and any provision for impairment.

Where tangible fixed assets have been acquired with the aid of specific grants, either from the government or from the private sector, they are included in the Balance Sheet at cost and depreciated over their expected useful economic life. Where there are specific conditions attached to the funding requiring the continued use of the asset, the related grants are credited to a restricted fixed asset fund in the Statement of Financial Activities and carried forward in the Balance Sheet. Depreciation on the relevant assets is charged directly to the restricted fixed asset fund in the Statement of Financial Activities. Where tangible fixed assets have been acquired with unrestricted funds, depreciation on such assets is charged to the unrestricted fund.

Depreciation is provided on all tangible fixed assets other than freehold land and assets under construction, at rates calculated to write off the cost of each asset on a straight-line basis over its expected useful life, as follows:

Everychild Partnership Trust
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Notes to the financial statements
For the year ended 31 August 2025

2. Accounting policies (continued)

2.7 Tangible fixed assets (continued)

Depreciation is provided on the following bases:

Leasehold land and buildings	- 125 years straight line
Furniture and equipment	- 5 years straight line
Computer equipment	- 3 years straight line

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of Financial Activities.

2.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.9 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.10 Liabilities

Liabilities are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Academy Trust anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

2.11 Provisions

Provisions are recognised when the Academy Trust has an obligation at the reporting date as a result of a past event which it is probable will result in the transfer of economic benefits and the obligation can be estimated reliably.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

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Notes to the financial statements
For the year ended 31 August 2025

2. Accounting policies (continued)

2.12 Financial instruments

The Academy Trust only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the Academy Trust and their measurement bases are as follows:

Financial assets - trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost as detailed in note 16. Prepayments are not financial instruments.

Cash at bank is classified as a basic financial instrument and is measured at face value.

Financial liabilities - trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost as detailed in note 17. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

2.13 Operating leases

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the lease term.

2.14 Pensions benefits

Retirement benefits to employees of the Academy Trust are provided by the Teachers' Pension Scheme ("TPS") and the Local Government Pension Scheme ("LGPS"). These are defined benefit schemes.

The TPS is an unfunded scheme and contributions are calculated so as to spread the cost of pensions over employees' working lives with the Academy Trust in such a way that the pension cost is a substantially level percentage of current and future pensionable payroll. The contributions are determined by the Government Actuary on the basis of quadrennial valuations using a prospective unit credit method. TPS is an unfunded multi-employer scheme with no underlying assets to assign between employers. Consequently, the TPS is treated as a defined contribution scheme for accounting purposes and the contributions recognised in the period to which they relate.

The LGPS is a funded multi-employer scheme and the assets are held separately from those of the Academy Trust in separate trustee administered funds. Pension scheme assets are measured at fair value and liabilities are measured on an actuarial basis using the projected unit credit method and discounted at a rate equivalent to the current rate of return on a high quality corporate bond of equivalent term and currency to the liabilities. The actuarial valuations are obtained at least triennially and are updated at each Balance sheet date. The amounts charged to operating surplus are the current service costs and the costs of scheme introductions, benefit changes, settlements and curtailments. They are included as part of staff costs as incurred. Net interest on the net defined benefit liability/asset is also recognised in the Statement of financial activities and comprises the interest cost on the defined benefit obligation and interest income on the scheme assets, calculated by multiplying the fair value of the scheme assets at the beginning of the period by the rate used to discount the benefit obligations. The difference between the interest income on the scheme assets and the actual return on the scheme assets is recognised in other recognised gains and losses.

Actuarial gains and losses are recognised immediately in other recognised gains and losses.

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Notes to the financial statements
For the year ended 31 August 2025

2. Accounting policies (continued)

2.15 Fund accounting

Unrestricted income funds represent those resources which may be used towards meeting any of the charitable objects of the Academy Trust at the discretion of the Trustees.

Restricted fixed asset funds are resources which are to be applied to specific capital purposes imposed by the funders where the asset acquired or created is held for a specific purpose.

Restricted general funds comprise all other restricted funds received with restrictions imposed by the funder/donor and include grants from the Department for Education Group.

Investment income, gains and losses are allocated to the appropriate fund.

3. Critical accounting estimates and areas of judgment

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical accounting estimates and assumptions:

The Academy Trust makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are discussed below.

Multi-employer defined benefit pension scheme

The present value of the Local Government Pension Scheme defined benefit liability depends on a number of factors that are determined on an actuarial basis using a variety of assumptions. The assumptions used in determining the net cost or income for pensions include the discount rate. Any changes in these assumptions, which are disclosed in note 25, will impact the carrying amount of the pension liability. Furthermore a roll forward approach which projects results from the latest full actuarial valuation performed at 31 March 2022 has been used by the actuary in valuing the pensions liability at 31 August 2025. Any differences between the figures derived from the roll forward approach and a full actuarial valuation would impact on the carrying amount of the pension liability.

Tangible fixed assets

The Academy Trust has recognised tangible fixed assets with a carrying value of £44,103,243 at the reporting date (see note 15). These assets are stated at their cost less provision for depreciation and impairment. The Academy Trust's accounting policy sets out the approach to calculating depreciation for immaterial assets acquired. For material assets such as land and buildings the Academy Trust determines at acquisition reliable estimates for the useful life of the asset, its residual value and decommissioning costs. These estimates are based upon such factors as the expected use of the acquired asset and market conditions. At subsequent reporting dates the governors consider whether there are any factors such as technological advancements or changes in market conditions that indicate a need to reconsider the estimates used.

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Notes to the financial statements
For the year ended 31 August 2025

3. Critical accounting estimates and areas of judgment (continued)

Where there are indicators that the carrying value of tangible assets may be impaired the Academy Trust undertakes tests to determine the recoverable amount of assets. These tests require estimates of the fair value of assets less cost to sell and of their value in use. Wherever possible the estimate of the fair value of assets is based upon observable market prices less incremental cost for disposing of the asset. The value in use calculation is based upon a discounted cash flow model, based upon the Academy Trust's forecasts for the foreseeable future which do not include any restructuring activities that the Academy Trust is not yet committed to or significant future investments that will enhance the asset's performance. The recoverable amount is most sensitive to the discount rate used for the discounted cash flow model as well expected future cash flows and the growth rate used for extrapolation purposes.

Critical areas of judgment:

Lease commitments

The Academy Trust has entered into a range of lease commitments in respect of equipment. The classification of these leases as either financial or operating leases requires the directors to consider whether the terms and conditions of each lease are such that the Academy Trust has acquired the risks and rewards associated with the ownership of the underlying assets.

Multi-employer defined benefit pension scheme

Certain employees participate in the Teachers Pension Scheme, a multi-employer defined benefit pension scheme, with other Academy Trusts in the region. In the judgement of the directors, the Academy Trust does not have sufficient information on the plan assets and liabilities to be able to reliably account for its share of the defined benefit obligation and plan assets. Therefore the scheme is accounted for as a defined contribution scheme, see note 26 for further details.

The plan surplus as at 31 August 2025 was £2,256,000 (2024: £275,000). A pension plan asset is recognised to the extent that the company is able to recover the surplus either through reduced contributions in the future or through refunds from the plan. In the opinion of the trustees, the academy trust will not recover the surplus through reduced contributions and they do not anticipate receiving any refunds from the plan and therefore the net surplus recognised within the financial statements has been restricted to £NIL.

Inherited assets from Local Authority

The Academy Trust recognised fixed assets of £5,875,000, unrestricted funds of £120,446 and a deficit of £372,000 relating to the LGPS pension scheme being the estimated fair value of assets and liabilities transferred from the local authority in respect of North Downs Primary School.

In the prior year, the Academy Trust recognised fixed assets of £6,734,780, unrestricted funds of £319,427 and a deficit of £198,000 relating to the LGPS pension scheme being the estimated fair value of assets and liabilities transferred from the local authority in respect of Burstow Primary School.

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Notes to the financial statements
For the year ended 31 August 2025

4. Income from donations and capital grants

	Unrestricted funds 2025 £	Restricted funds 2025 £	Restricted fixed asset funds 2025 £	Total funds 2025 £	Total funds 2024 £
Fixed assets inherited from Local Authority	-	-	5,875,000	5,875,000	6,741,782
Cash / unrestricted	120,446	-	-	120,446	319,427
LGPS deficit inherited	-	(372,000)	-	(372,000)	(198,000)
Amounts inherited	120,446	(372,000)	5,875,000	5,623,446	6,863,209
Donations	59,251	-	-	59,251	78,699
Capital Grants	-	-	68,463	68,463	218,441
Donations and Capital Grants	59,251	-	68,463	127,714	297,140
	179,697	(372,000)	5,943,463	5,751,160	7,160,349
Total 2024	398,126	(198,000)	6,960,223	7,160,349	

Included within donations in 2025 is land and buildings of £5,875,000 from the local authority, which includes one inherited school.

Included within donations in 2024 is land and buildings of £6,606,782 from local authority, which includes one inherited school.

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Notes to the financial statements
For the year ended 31 August 2025

5. Funding for the Academy educational operations

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
DfE Grants			
General Annual Grant (GAG)	11,699,828	11,699,828	9,307,473
	<u>11,699,828</u>	<u>11,699,828</u>	<u>9,307,473</u>
Other DfE Grants			
Pupil Premium	628,969	628,969	543,365
Universal Infant Free School Meals	306,513	306,513	249,064
Other DfE Grants	1,096,689	1,096,689	722,436
	<u>2,032,171</u>	<u>2,032,171</u>	<u>1,514,865</u>
Other Government Grants			
Other Government Grants	1,426,502	1,426,502	1,021,421
	<u>15,158,501</u>	<u>15,158,501</u>	<u>11,843,759</u>
Total 2025	<u><u>15,158,501</u></u>	<u><u>15,158,501</u></u>	<u><u>11,843,759</u></u>
Total 2024	<u><u>11,843,759</u></u>	<u><u>11,843,759</u></u>	

6. Income from other trading activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Miscellaneous	1,910	115,716	117,626	130,329
Catering	37,415	-	37,415	7,429
Trip	157,135	-	157,135	305,008
Lettings	-	117,568	117,568	82,419
Club income	-	247,991	247,991	212,604
Consultancy	-	56,527	56,527	99,416
RPA Claims	73,135	-	73,135	31,856
	<u>269,595</u>	<u>537,802</u>	<u>807,397</u>	<u>869,061</u>
Total 2025	<u><u>269,595</u></u>	<u><u>537,802</u></u>	<u><u>807,397</u></u>	<u><u>869,061</u></u>
Total 2024	<u><u>345,113</u></u>	<u><u>523,948</u></u>	<u><u>869,061</u></u>	

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Notes to the financial statements
For the year ended 31 August 2025

7. Investment income

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Bank Interest	203	-	203	184
Pension income	-	40,000	40,000	31,000
Total 2025	<u>203</u>	<u>40,000</u>	<u>40,203</u>	<u>31,184</u>
Total 2024	<u>184</u>	<u>31,000</u>	<u>31,184</u>	

8. Expenditure

	Staff Costs 2025 £	Premises 2025 £	Other 2025 £	Total 2025 £	Total 2024 £
Direct costs	11,441,257	-	1,260,778	12,702,035	9,615,589
Allocated support costs	2,248,840	1,906,272	585,634	4,740,746	3,852,115
	<u>13,690,097</u>	<u>1,906,272</u>	<u>1,846,412</u>	<u>17,442,781</u>	<u>13,467,704</u>
Total 2024	<u>10,179,414</u>	<u>1,514,769</u>	<u>1,773,521</u>	<u>13,467,704</u>	

9. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	Total funds 2024 £
Expenditure	<u>12,702,035</u>	<u>4,740,746</u>	<u>17,442,781</u>	<u>13,467,704</u>
Total 2024	<u>9,615,589</u>	<u>3,852,115</u>	<u>13,467,704</u>	

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Notes to the financial statements
For the year ended 31 August 2025

9. Analysis of expenditure by activities (continued)

Analysis of direct costs

	2025 £	Total funds 2025 £	Total funds 2024 £
Staff costs	11,441,257	11,441,257	8,361,669
Other direct costs	1,260,778	1,260,778	1,253,920
	<u>12,702,035</u>	<u>12,702,035</u>	<u>9,615,589</u>
	<u>9,615,589</u>	<u>9,615,589</u>	
Total 2024	<u>9,615,589</u>	<u>9,615,589</u>	

Analysis of support costs

	2025 £	Total funds 2025 £	Total funds 2024 £
Staff costs	2,248,840	2,248,840	1,817,745
Depreciation	600,770	600,770	519,601
Premises costs	854,141	854,141	661,834
Technology costs	271,654	271,654	210,884
Other support costs	712,793	712,793	642,051
Contribution to capital	52,548	52,548	-
	<u>4,740,746</u>	<u>4,740,746</u>	<u>3,852,115</u>
	<u>3,852,115</u>	<u>3,852,115</u>	
Total 2024	<u>3,852,115</u>	<u>3,852,115</u>	

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Notes to the financial statements
For the year ended 31 August 2025

10. Net income/(expenditure)

Net income/(expenditure) for the Year includes:

	2025	2024
	£	£
Operating lease rentals	81,801	51,561
Depreciation of tangible fixed assets	600,770	519,601
Fees paid to auditors for:		
- audit	27,200	29,300
- other services	5,700	3,000
	<u> </u>	<u> </u>

11. Staff

a. Staff costs and employee benefits

Staff costs during the year were as follows:

	2025	2024
	£	£
Wages and salaries	9,733,708	7,385,417
Social security costs	1,033,624	678,709
Pension costs	2,334,409	1,669,391
	<u> </u>	<u> </u>
	13,101,741	9,733,517
Agency	548,221	445,897
Staff restructuring costs	40,135	-
	<u> </u>	<u> </u>
	<u>13,690,097</u>	<u>10,179,414</u>

Staff restructuring costs comprise:

	2025	2024
	£	£
Severance payments	30,046	-
	<u> </u>	<u> </u>
	<u>30,046</u>	<u>-</u>

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Notes to the financial statements
For the year ended 31 August 2025

11. Staff (continued)

b. Severance payments

The Academy Trust paid 2 severance payments in the year, disclosed in the following bands:

	2025
	No.
£0 - £25,000	1
£25,001 - £50,000	1
	<u> </u>

c. Special staff severance payments

Included in staff restructuring costs is a special severance payment totalling £15,116 (2024: £Nil).

d. Staff numbers

The average number of persons employed by the Academy Trust during the Year was as follows:

	2025	2024
	No.	No.
Teachers	132	103
Support	233	166
Management	7	10
	<u> </u>	<u> </u>
	<u> </u>	<u> </u>
	372	279
	<u> </u>	<u> </u>

The average headcount expressed as full-time equivalents was:

	2025	2024
	No.	No.
Teachers	118	92
Support	151	112
Management	7	10
	<u> </u>	<u> </u>
	<u> </u>	<u> </u>
	276	214
	<u> </u>	<u> </u>

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Notes to the financial statements
For the year ended 31 August 2025

11. Staff (continued)

e. Higher paid staff

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2025	2024
	No.	No.
In the band £60,001 - £70,000	2	4
In the band £70,001 - £80,000	3	3
In the band £80,001 - £90,000	4	-
In the band £110,001 - £120,000	2	2
	<u> </u>	<u> </u>

The above employees participated in Pension Schemes. During the period pension contributions amounted to £289,447 (2024: £179,397).

f. Key management personnel

The key management personnel of the Academy Trust comprise the Trustees and the senior management team as listed on page 1. Following review by the Trust of the individuals who constitute the key management personnel, 2024 has been restated. The total salaries received by the key management personnel for their services to the Academy Trust was £487,294 (2024: £417,971). Employer pension contributions were a total of £82,393 (2024: £69,538) and employer national insurance contributions were a total of £44,999 (2024: £46,892).

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Notes to the financial statements
For the year ended 31 August 2025

12. Central services

The Academy Trust has provided the following central services to its academies during the Year:

- Human resources, payroll, financial services, legal services, premises, estate management and educational support services.

The Academy Trust charges for these services on the following basis:

Schools over 210 pupils: 7.5% of GAG funding, 5.5% for schools of 210 pupils or less, (subject to review annually)

The actual amounts charged during the Year were as follows:

	2025	2024
	£	£
Sandcross Primary School	234,948	225,472
Hatchlands Primary	143,607	120,802
Leaps Nursery	14,269	11,638
Baldwins Hill Primary School	51,089	48,960
Blackwell Primary School	125,082	122,760
Halsford Park Primary School	152,410	136,104
Burstow Primary School (Prior year 4 months)	152,115	42,368
North Downs Primary School (Current year 5 months)	61,995	-
Total	935,515	708,104

13. Trustees' remuneration and expenses

During the Year, no Trustees received any remuneration or other benefits (2024 - £NIL).

Compensation of £NIL (2024 - £NIL) was paid to Trustees and past Trustees in respect of loss of office.

During the Year ended 31 August 2025, no Trustee expenses have been incurred (2024 - £NIL).

14. Trustees' and Officers' insurance

In accordance with normal commercial practice, the Academy Trust has purchased insurance to protect Trustees and officers from claims arising from negligent acts, errors or omissions occurring whilst on academy business. The insurance provides cover up to £10,000,000 on any one claim.

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Notes to the financial statements
For the year ended 31 August 2025

15. Tangible Fixed Assets

	Long-term leasehold property £	Furniture and equipment £	Computer equipment £	Total £
Cost or valuation				
At 1 September 2024	38,954,981	1,288,783	857,460	41,101,224
Additions	-	56,871	109,517	166,388
Acquired on conversion	5,875,000	-	-	5,875,000
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 August 2025	44,829,981	1,345,654	966,977	47,142,612
	<hr/>	<hr/>	<hr/>	<hr/>
Depreciation				
At 1 September 2024	992,418	676,625	769,556	2,438,599
Charge for the Year	324,211	203,921	72,638	600,770
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 August 2025	1,316,629	880,546	842,194	3,039,369
	<hr/>	<hr/>	<hr/>	<hr/>
Net book value				
At 31 August 2025	43,513,352	465,108	124,783	44,103,243
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
At 31 August 2024	37,962,563	612,158	87,904	38,662,625
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Included within long-term leasehold land and buildings in 2025 is land of £24,557,241 (2024: £21,642,241) which is not depreciated.

The Academy Trust's transactions related to land and buildings included:

Long-term leasehold land and buildings occupied on 125 year leases granted from:

Surrey County Council for the use of the site at Sandcross Primary School, The Secretary of State for Communities and Local Government for the use of the site at Hatchlands Primary School and North Downs Primary School. West Sussex County Council for the use of the sites at Baldwins Hill Primary School, Blackwell Primary School and Halsford Park Primary School. The Governor Body of Burstow County First and Middle School for the use of at the site of Burstow Primary School.

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Notes to the financial statements
For the year ended 31 August 2025

16. Debtors

	2025	2024
	£	£
Due within one year		
Trade debtors	33,990	10,423
Other debtors	144,138	168,286
Prepayments and accrued income	689,783	311,852
	<u>867,911</u>	<u>490,561</u>

17. Creditors: Amounts falling due within one year

	2025	2024
	£	£
Other loans	-	2,415
Trade creditors	301,231	356,334
Other taxation and social security	256,421	171,459
Other creditors	3,031	3,729
Accruals and deferred income	508,315	349,544
	<u>1,068,998</u>	<u>883,481</u>
	2025	2024
	£	£
Deferred income at 1 September 2024	267,265	203,490
Resources deferred during the Year	378,405	267,265
Amounts released from previous periods	(267,265)	(203,490)
	<u>378,405</u>	<u>267,265</u>

At the balance sheet date, the Academy Trust was holding funds received in advance of the 2025/26 financial year in respect of Universal Infant Free School Meals, Over-provision of general annual grant and clubs.

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Notes to the financial statements
For the year ended 31 August 2025

18. Statement of funds

	Balance at 1 September 2024 £	Income £	Expenditure £	Transfers in/out £	Gains/ (Losses) £	Balance at 31 August 2025 £
Unrestricted funds						
General Funds - all funds	726,689	449,495	(190,603)	(978,738)	-	6,843
Restricted general funds						
General Annual Grant	-	11,767,203	(12,774,179)	1,006,976	-	-
Pupil Premium	-	628,969	(628,969)	-	-	-
Universal Infant Free School Meals	32,871	306,513	(306,513)	(32,871)	-	-
Other DfE grants	-	1,060,869	(1,027,998)	(32,871)	-	-
Other government grants	-	1,426,502	(1,426,502)	-	-	-
Other trading activities	-	506,247	(506,247)	-	-	-
Pension reserve	-	(332,000)	19,000	-	313,000	-
	<u>32,871</u>	<u>15,364,303</u>	<u>(16,651,408)</u>	<u>941,234</u>	<u>313,000</u>	<u>-</u>
Fixed asset funds						
Restricted fixed assets funds	38,662,625	5,875,000	(600,770)	166,388	-	44,103,243
DfE capital grants	60,421	68,463	-	(128,884)	-	-
	<u>38,723,046</u>	<u>5,943,463</u>	<u>(600,770)</u>	<u>37,504</u>	<u>-</u>	<u>44,103,243</u>
Total Restricted funds	<u>38,755,917</u>	<u>21,307,766</u>	<u>(17,252,178)</u>	<u>978,738</u>	<u>313,000</u>	<u>44,103,243</u>
Total funds	<u><u>39,482,606</u></u>	<u><u>21,757,261</u></u>	<u><u>(17,442,781)</u></u>	<u><u>-</u></u>	<u><u>313,000</u></u>	<u><u>44,110,086</u></u>

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Notes to the financial statements
For the year ended 31 August 2025

18. Statement of funds (continued)

The specific purposes for which the funds are to be applied are as follows:

GAG represents funds to be used to cover the normal running costs of the Academy Trust.

Other DfE grants represents grants provided for specific purposes, such as pupil premium which is used to support disadvantage pupils and assist them in decreasing the attainment gap between them and their peers.

Other government grants represents grants provided for specific purposes, such as SEN funding which is used to support pupils with special education needs.

The restricted fixed asset fund represents the long term leasehold property and other assets and associated borrowings which were donated upon conversion to academy status, the value of fixed assets purchases since conversion including depreciation to the balance sheet date.

Under the funding agreement with the Secretary of State, the Academy Trust was not subject to a limit on the amount of GAG it could carry forward at 31 August 2025.

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Notes to the financial statements
For the year ended 31 August 2025

18. Statement of funds (continued)

Comparative information in respect of the preceding Year is as follows:

	Balance at 1 September 2023 £	Income £	Expenditure £	Transfers in/out £	Gains/ (Losses) £	Balance at 31 August 2024 £
Unrestricted funds						
General Funds - all funds	382,655	743,737	(320,880)	(78,823)	-	726,689
Restricted general funds						
General Annual Grant	207,082	9,307,473	(9,593,378)	78,823	-	-
Pupil Premium	-	543,365	(543,365)	-	-	-
Universal Infant Free School Meals	-	249,064	(249,064)	-	-	-
Other DfE grants	-	722,436	(689,565)	-	-	32,871
Other government grants	-	1,021,461	(1,021,461)	-	-	-
Other trading activities	-	530,390	(530,390)	-	-	-
Pension reserve	(25,000)	(167,000)	-	-	192,000	-
	182,082	12,207,189	(12,627,223)	78,823	192,000	32,871
Restricted fixed asset funds						
Restricted fixed assets funds	32,191,196	6,741,782	(519,601)	249,248	-	38,662,625
DfE capital grants	91,228	218,441	-	(249,248)	-	60,421
	32,282,424	6,960,223	(519,601)	-	-	38,723,046
Total Restricted funds	32,464,506	19,167,412	(13,146,824)	78,823	192,000	38,755,917
Total funds	32,847,161	19,911,149	(13,467,704)	-	192,000	39,482,606

Everychild Partnership Trust
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Notes to the financial statements
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18. Statement of funds (continued)

Total funds analysis

Fund balances at 31 August 2025 were allocated as follows:

	2025 £	2024 £
Central academy funds	6,843	759,560
Restricted fixed asset fund	44,103,243	38,723,046
Total	44,110,086	39,482,606

Total cost analysis by academy

Expenditure incurred by each academy during the Year was as follows:

	Teaching and educational support staff costs £	Other support staff costs £	Educational supplies £	Other costs excluding depreciation £	Total 2025 £	Total 2024 £
Teaching and educational support staff costs	11,493,951	-	-	-	11,493,951	8,361,669
Other support staff costs	-	2,258,032	-	-	2,258,032	1,817,745
Educational Supplies	-	-	808,334	-	808,334	902,433
Other costs excluding depreciation	-	-	-	2,354,694	2,354,694	1,866,256
Academy Trust	11,493,951	2,258,032	808,334	2,354,694	16,915,011	12,948,103

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19. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2025 £	Restricted funds 2025 £	Restricted fixed asset funds 2025 £	Total funds 2025 £
Tangible fixed assets	-	-	44,103,243	44,103,243
Current assets	7,398	1,068,443	-	1,075,841
Creditors due within one year	(555)	(1,068,443)	-	(1,068,998)
Total	6,843	-	44,103,243	44,110,086

Analysis of net assets between funds - prior year

	Unrestricted funds 2024 £	Restricted funds 2024 £	Restricted fixed asset funds 2024 £	Total funds 2024 £
Tangible fixed assets	-	-	38,662,625	38,662,625
Current assets	726,689	916,352	60,421	1,703,462
Creditors due within one year	-	(883,481)	-	(883,481)
Total	726,689	32,871	38,723,046	39,482,606

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Notes to the financial statements
For the year ended 31 August 2025

20. Reconciliation of net income to net cash flow from operating activities

	2025	2024
	£	£
Net income for the year (as per Statement of financial activities)	4,314,480	6,443,445
	<hr/>	<hr/>
Adjustments for:		
Depreciation	600,770	519,601
Capital grants from DfE and other capital income	(68,463)	(218,441)
Interest receivable	(203)	(184)
Defined benefit pension scheme obligation inherited	353,000	198,000
Defined benefit pension scheme finance (income)/cost	(40,000)	(31,000)
Increase in debtors	(377,350)	(53,546)
Increase/(decrease) in creditors	185,517	(617,278)
Assets transferred from Local Authority	(5,875,000)	(6,741,782)
Cash transferred from Local Authority	(120,446)	(319,427)
	<hr/>	<hr/>
Net cash used in operating activities	(1,027,695)	(820,612)
	<hr/> <hr/>	<hr/> <hr/>

21. Cash flows from financing activities

	2025	2024
	£	£
Repayments of borrowing	-	(2,416)
	<hr/>	<hr/>
Net cash provided by/(used in) financing activities	-	(2,416)
	<hr/> <hr/>	<hr/> <hr/>

22. Cash flows from investing activities

	2025	2024
	£	£
Interest	203	184
Purchase of tangible fixed assets	(166,388)	(249,248)
Capital grants from DfE Group	68,463	218,441
Cash transferred from Local Authority	120,446	319,427
	<hr/>	<hr/>
Net cash provided by investing activities	22,724	288,804
	<hr/> <hr/>	<hr/> <hr/>

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Notes to the financial statements
For the year ended 31 August 2025

23. Analysis of cash and cash equivalents

	2025	2024
	£	£
Cash in hand and at bank	207,930	1,212,901
Total cash and cash equivalents	<u>207,930</u>	<u>1,212,901</u>

24. Analysis of changes in net debt

	At 1 September 2024	Cash flows	At 31 August 2025
	£	£	£
Cash at bank and in hand	1,212,901	(1,004,971)	207,930
Debt due within 1 year	(2,415)	2,415	-
	<u>1,210,486</u>	<u>(1,002,556)</u>	<u>207,930</u>

25. Pension commitments

The Academy Trust's employees belong to two principal pension schemes: the Teachers' Pension Scheme England and Wales (TPS) for academic and related staff; and the Local Government Pension Scheme (LGPS) for non-teaching staff, which is managed by Surrey Pension Fund. Both are multi-employer defined benefit schemes.

The latest actuarial valuation of the TPS related to the period ended 31 March 2020 and of the LGPS 31 March 2022.

Contributions amounting to £Nil were payable to the schemes at 31 August 2025 (2024 - £Nil) and are included within creditors.

Teachers' Pension Scheme

The Teachers' Pension Scheme (TPS) is a statutory, contributory, defined benefit scheme, governed by the Teachers' Pension Scheme Regulations 2014. Membership is automatic for full-time teachers in academies. All teachers have the option to opt-out of the TPS following enrolment.

The TPS is an unfunded scheme to which both the member and employer makes contributions, as a percentage of salary - these contributions are credited to the Exchequer. Retirement and other pension benefits are paid by public funds provided by Parliament.

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25. Pension commitments (continued)

Valuation of the Teachers' Pension Scheme

The Government Actuary, using normal actuarial principles, conducts a formal actuarial review of the TPS in accordance with the Public Service Pensions (Valuations and Employer Cost Cap) Directions 2014 published by HM Treasury every 4 years. The aim of the review is to ensure scheme costs are recognised and managed appropriately and the review specifies the level of future contributions.

Actuarial scheme valuations are dependent on assumptions about the value of future costs, design of benefits and many other factors. The latest actuarial valuation of the TPS was carried out as at 31 March 2020. The valuation report was published by the Department for Education on 27 October 2023, with the SCAPE rate, set by HMT, applying a notional investment return based on 1.7% above the rate of CPI. The key elements of the valuation outcome are:

- Employer contribution rates set at 28.68% of pensionable pay (including a 0.08% administration levy). This is an increase of 5% in employer contributions and the cost control result is such that no change in member benefits is needed.
- Total scheme liabilities (pensions currently in payment and the estimated cost of future benefits) for service to the effective date of £262,000 million and notional assets (estimated future contributions together with the notional investments held at the valuation date) of £222,200 million, giving a notional past service deficit of £39,800 million.

The result of this valuation will be implemented from 1 April 2024. The next valuation result is due to be implemented from 1 April 2028.

The employer's pension costs paid to TPS in the year amounted to £1,662,987 (2024 - £1,150,759).

A copy of the valuation report and supporting documentation is on the Teachers' Pensions website (<https://www.teacherspensions.co.uk/news/employers/2019/04/teachers-pensions-valuation-report.aspx>).

Under the definitions set out in FRS 102, the TPS is an unfunded multi-employer pension scheme. The academy trust is unable to identify its share of the underlying assets and liabilities of the plan. Accordingly, the academy trust has taken advantage of the exemption in FRS 102 and has accounted for its contributions to the scheme as if it were a defined contribution scheme. The Trust has set out above, the information available on the scheme.

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Notes to the financial statements
For the year ended 31 August 2025

25. Pension commitments (continued)

Local Government Pension Scheme

The LGPS is a funded defined benefit pension scheme, with the assets held in separate trustee-administered funds. The total contribution made for the year ended 31 August 2025 was £905,000 (2024 - £631,000), of which employer's contributions totalled £691,000 (2024 - £483,000) and employees' contributions totalled £ 214,000 (2024 - £148,000). The agreed contribution rates for future years are 20 per cent for employers and 5.5% - 12.5% per cent for employees.

As described in note the LGPS obligation relates to the employees of the academy trust, who were the employees transferred as part of the conversion from the maintained school and new employees who were eligible to, and did, join the Scheme in the year. The obligation in respect of employees who transferred on conversion represents their cumulative service at both the predecessor school and the academy trust at the balance sheet date.

Parliament has agreed, at the request of the Secretary of State for Education, to a guarantee that, in the event of academy closure, outstanding Local Government Pension Scheme liabilities would be met by the Department for Education. The guarantee came into force on 18 July 2013.

As set out in note 3, the plan surplus as at 31 August 2025 was £2,256,000 (2024: £275,000). The trustees are not expecting to recover the surplus through reduced contributions and they do not anticipate receiving any refunds from the plan and therefore the net surplus recognised within the financial statements has been restricted to £nil.

Parliament has agreed, at the request of the Secretary of State for Education, to a guarantee that, in the event of academy closure, outstanding Local Government Pension Scheme liabilities would be met by the Department for Education. The guarantee came into force on 18 July 2013 and on 21 July 2022, the Department for Education reaffirmed its commitment to the guarantee, with a parliamentary minute published on [GOV.UK](https://www.gov.uk).

Principal actuarial assumptions

Surrey Pension Fund

	2025	2024
	%	%
Rate of increase in salaries	3.70	3.65
Rate of increase for pensions in payment/inflation	2.70	2.65
Discount rate for scheme liabilities	6.10	5.00

The current mortality assumptions include sufficient allowance for future improvements in mortality rates. The assumed life expectations on retirement age 65 are:

	2025	2024
	Years	Years
Retiring today		
Males	22.0	21.8
Females	24.2	24.2
Retiring in 20 years		
Males	20.3	20.1
Females	25.7	25.7

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Notes to the financial statements
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25. Pension commitments (continued)

West Sussex County Council

	2025	2024
	%	%
Rate of increase in salaries	4.20	4.15
Rate of increase for pensions in payment/inflation	2.70	2.65
Discount rate for scheme liabilities	6.08	5.00

The current mortality assumptions include sufficient allowance for future improvements in mortality rates. The assumed life expectations on retirement age 65 are:

	2025	2024
	Years	Years
Retiring today		
Males	21.8	21.6
Females	24.8	24.7
Retiring in 20 years		
Males	21.9	21.7
Females	25.5	25.5

Sensitivity analysis

Surrey Pension Fund

	2025	2024
	£000	£000
Decrease in Real Discount Rate +0.1%	108,000	99,000
Increase in the Salary Increase Rate +0.1%	5,000	4,000
CPI rate +0.1%	106,000	97,000
1 year increase in member life expectancy	186,000	164,000

West Sussex County Council

	2025	2024
	£000	£000
Decrease in Real Discount Rate +0.1%	61,000	73,000
Increase in the Salary Increase Rate +0.1%	-	1,000
CPI rate +0.1%	62,000	73,000
1 year increase in member life expectancy	117	131,000

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Notes to the financial statements
For the year ended 31 August 2025

25. Pension commitments (continued)

Share of scheme assets

The Academy Trust's share of the assets in the scheme was:

	At 31 August 2025	At 31 August 2024
	£	£
Equities	7,641,000	5,904,000
Corporate bonds	1,426,000	1,117,000
Property	713,000	638,000
Cash and other liquid assets	408,000	319,000
Total market value of assets	10,188,000	7,978,000

The actual return on scheme assets was £(151,000) (2024 - £(128,000)).

The amounts recognised in the Statement of financial activities are as follows:

	2025	2024
	£	£
Current service cost	672,000	483,000
interest income	(449,000)	(362,000)
Interest cost	409,000	331,000
Total amount recognised in the Statement of financial activities	632,000	452,000

Changes in the present value of the defined benefit obligations were as follows:

	2025	2024
	£	£
At 1 September	7,703,000	6,266,000
Current service cost	672,000	483,000
Interest cost	409,000	331,000
Employee contributions	214,000	148,000
Actuarial (loss)/gain	(1,996,000)	23,000
Benefits paid	(101,000)	(80,000)
Transferred in from Local Authority	1,031,000	532,000
At 31 August	7,932,000	7,703,000

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Notes to the financial statements
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25. Pension commitments (continued)

Changes in the fair value of the Academy Trust's share of scheme assets were as follows:

	2025	2024
	£	£
At 1 September	7,978,000	6,241,000
Expected return on assets	449,000	362,000
Return on assets and other experience	298,000	490,000
Employer contributions	691,000	483,000
Employee contributions	214,000	148,000
Benefits paid	(101,000)	(80,000)
Transferred in from Local Authority	659,000	334,000
At 31 August	<u>10,188,000</u>	<u>7,978,000</u>

26. Operating lease commitments

At 31 August 2025 the Academy Trust had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2025	2024
	£	£
Not later than 1 year	96,559	50,910
Later than 1 year and not later than 5 years	192,623	71,198
	<u>289,182</u>	<u>122,108</u>

27. Members' liability

Each member of the charitable company undertakes to contribute to the assets of the company in the event of it being wound up while he/she is a member, or within one year after he/she ceases to be a member, such amount as may be required, not exceeding £10 for the debts and liabilities contracted before he/she ceases to be a member.

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28. Related party transactions

Owing to the nature of the Academy Trust and the composition of the Board of Trustees being drawn from local public and private sector organisations, transactions may take place with organisations in which the trustees have an interest. All transactions involving such organisations are conducted in accordance with the requirements of the Academy Trust Handbook, including notifying the DfE of all transactions made on or after 1 April 2019 and obtaining their approval where required, and with the Academy Trust's financial regulations and normal procurement procedures relating to connected and related party transactions.

L Morton, sister of E Morton, a trustee, is employed by the academy trust as a teacher. L Morton's appointment was made in open competition and E Morton was not a trustee at the point of recruitment. L Morton is paid within the normal pay scale for her role and receives no special treatment as a result of her relationship to a trustee.

M Brooks, daughter of P Brooks, a trustee, is employed by the academy trust as a Finance/Operations Assistant. M Brooks' appointment was made in open competition and P Brooks was not a trustee at the point of recruitment. M Brooks is paid within the normal pay scale for her role and receives no special treatment as a result of her relationship to a trustee.

During the prior year, J Dabell, mother of J Dabell, a headteacher, considered Key Management Personnel in 2024, was employed by the academy trust as a Teaching Assistant. Both appointments were made prior to Partners In Learning Trust merging with Everychild Trust in the prior year. J Dabell is paid within the normal pay scale for her role and receives no special treatment as a result of her relationship to a member of Key Management Personnel.

These transactions were conducted on normal commercial terms, at arm's length without exercise of any influence by the related parties involved.

29. Controlling party

The Academy Trust is run by the management team on a day to day basis. Strategic decisions are made by the Board of Directors. There is no ultimate controlling party.

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Notes to the financial statements
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30. Transfer from Local Authority into the academy trust

On 1 May 2024, Burstow Primary School joined the academy trust for £nil consideration.

The transfer was accounted for as a combination that was in substance a gift. The assets and liabilities transferred were value at their fair value and recognised in the balance sheet under the appropriate heading with the corresponding net amount recognised as a net gain in the statement of financial activities as Income from Donation and Capital Grants - Transfer from Local Authority. The following table sets out the fair values of the identifiable assets and liabilities transferred and an analysis of their recognition in the statements of financial activities.

On 1 April 2025, North Downs Primary School joined the academy trust for £nil consideration.

The transfer was accounted for as a combination that was in substance a gift. The assets and liabilities transferred were value at their fair value and recognised in the balance sheet under the appropriate heading with the corresponding net amount recognised as a net gain in the statement of financial activities as Income from Donation and Capital Grants - Transfer from Local Authority. The following table sets out the fair values of the identifiable assets and liabilities transferred and an analysis of their recognition in the statements of financial activities.

Burstow Primary School

	Value reported by transferring trust £	Transfer in recognised £
Tangible fixed assets		
Long-term leasehold property	6,606,782	6,606,782
Furniture and equipment	135,000	135,000
Current assets		
Cash at bank and in hand	319,427	319,427
Pensions		
Pensions - pension scheme assets	334,000	334,000
Pensions - pension scheme liabilities	(532,000)	(532,000)
Net assets	<u>6,863,209</u>	<u>6,863,209</u>

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30. Transfer from Local Authority into the academy trust (continued)

North Downs Primary School

	Value reported by transferring trust £	Transfer in recognised £
Tangible fixed assets		
Long-term leasehold property	5,875,000	5,875,000
Current assets		
Cash at bank and in hand	120,446	120,446
Pensions		
Pensions - pension scheme assets	659,000	659,000
Pensions - pension scheme liabilities	(1,031,000)	(1,031,000)
Net assets	<u>5,623,446</u>	<u>5,623,446</u>